

## FOI 2022-000054 Appendix 1

### 1 - Surgical Procedures Performed (Nov 2017 - Mar 2022)

Sites / Boards	Yearly Totals						Grand Total
	2017	2018	2019	2020	2021	2022	
<b>BMI Albyn</b>	<b>3</b>	<b>55</b>	<b>232</b>	<b>1161</b>	<b>429</b>	<b>111</b>	<b>1991</b>
Grampian	3	41	231	1161	429	111	
Western Isles		14	1				
<b>BMI Carrick Glen</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>749</b>	<b>206</b>	<b>955</b>
Ayrshire & Arran					749	206	
<b>BMI Fernbrae</b>	<b>36</b>	<b>192</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>252</b>
Fife		20	24				
Grampian	36	172					
<b>BMI Kings Park</b>	<b>135</b>	<b>843</b>	<b>1020</b>	<b>872</b>	<b>584</b>	<b>97</b>	<b>3551</b>
Forth Valley	19	403	729	407	169		
Fife				125	62		
Grampian	116	440					
Lanarkshire			223	97	236	97	
NWTC			14	96			
Tayside			54	147	117		
<b>BMI Rosshall</b>	<b>164</b>	<b>1224</b>	<b>3598</b>	<b>639</b>	<b>442</b>	<b>0</b>	<b>6067</b>
Ayrshire & Arran					144		
D&G			2				
Fife				3			
Forth Valley	6	29	25	2			
Greater Glasgow & Clyde	2	119	108	71	260		
Grampian	3	20		1			

Highland	33	8					
Lanarkshire	120	1043	3312	349	38		
NWTC			117	213			
Western Isles		5	34				
<b>Nuffield Glasgow</b>	<b>58</b>	<b>486</b>	<b>771</b>	<b>1924</b>	<b>271</b>	<b>0</b>	<b>3510</b>
Ayrshire & Arran				43	53		
Borders		30	2				
Greater Glasgow & Clyde				265	68		
Lanarkshire	58	263	176	1616	150		
Lothian		171	510				
NWTC			65				
Western Isles		22	18				
<b>Optical Express</b>	<b>0</b>	<b>276</b>	<b>516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>792</b>
Greater Glasgow & Clyde			516				
Lanarkshire		276					
<b>Spire Murrayfield</b>	<b>279</b>	<b>918</b>	<b>534</b>	<b>661</b>	<b>404</b>	<b>130</b>	<b>2926</b>
Borders		6	2	8			
Fife	11	164	132	167	84	47	
Grampian	23	68					
Highland		1					
Lanarkshire					5		
Lothian	245	679	400	486	315	83	
<b>The Edinburgh Clinic</b>	<b>46</b>	<b>383</b>	<b>562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>991</b>
Fife		81	131				
Forth Valley			107				
Lothian	46	157	299				
Tayside		145	25				
<b>Total</b>	<b>721</b>	<b>4377</b>	<b>7257</b>	<b>5257</b>	<b>2879</b>	<b>544</b>	<b>21035</b>

<b>2 - Cumulative Surgical Procedures Performed by Private Hospital (Nov 17 to Dec 2021 [awaiting Jan 22 - Mar 22 data])</b>										
<b>Specialty</b>	<b>BMI Albyn</b>	<b>BMI Carrick Glen</b>	<b>BMI Kings Park</b>	<b>BMI Ross Hall</b>	<b>BMI - Fernbrae</b>	<b>Nuffield Glasgow</b>	<b>Spire Murrayfield</b>	<b>The Edinburgh Clinic</b>	<b>Optical Express</b>	<b>Grand Total</b>
Plastics	301		784	46		83	107	24		1345
Breast	261		905			382	89			1637
Urology	260		395	612	24	109	507	430		2337
Gynaecology	353	2	124	1214	3	112	7			1815
General Surgery	394		359	768		604	239			2364
Orthopaedics	23	272	1008	1267		495	442	155		3662
Colorectal				19			136			155
ENT	98		278	319		43	154			892
OMFS	45	475	39	123	208	23				913
Ophthalmology			877	1438		22	98		792	3227
Neurosurgery							24			24
Spinal	6						4			10
Neurology			1	222			2			225
Cardiology			1		17					18
Vascular								382		382
Gastroenterology	139		18	39		302	987			1485
<b>Grand Total</b>	<b>1880</b>	<b>749</b>	<b>4789</b>	<b>6067</b>	<b>252</b>	<b>2175</b>	<b>2796</b>	<b>991</b>	<b>792</b>	<b>20491</b>

<b>3 - Cumulative Surgical Procedures Performed by HB (Nov 17 to Dec 2021 [awaiting Jan 22 - Mar 22 data])</b>														
<b>Row Labels</b>	<b>A&amp;A</b>	<b>Borders</b>	<b>D&amp;G</b>	<b>Fife</b>	<b>Forth Valley</b>	<b>GGC</b>	<b>Grampian</b>	<b>Highland</b>	<b>Lanarkshire</b>	<b>Lothian</b>	<b>NWTC</b>	<b>Tayside</b>	<b>Western Isles</b>	<b>Grand Total</b>
Plastics	1				785	42	301		93	107			1	1330
Breast	53				801	68	261		365	89				1637
Urology	8	2		298	405	76	259		532	567		167	19	2333
Gynaecology	37			3	125	89	353		1129	69		1		1806
General Surgery	42			6	356	85	345		980	397		36		2247
Orthopaedics	294	36	2	183	704	35	25	3	1336	428	435	138	15	3634
Colorectal	9					10				136				155
ENT	27	2		181	186	4	107		448	13	9	2	3	982
OMFS	475			21	32	2	252		126	1			1	910
Ophthalmology				3	29	528	668	38	1867	7	61	20		3221
Neurosurgery										24				24
Spinal							6			4				10
Neurology						205		1	10	1		1		218
Cardiology				17	1									18
Vascular					47					337				384
Gastroenterology					18		167		39	1303			55	1582
<b>Grand Total</b>	<b>946</b>	<b>40</b>	<b>2</b>	<b>712</b>	<b>3489</b>	<b>1144</b>	<b>2744</b>	<b>42</b>	<b>6925</b>	<b>3483</b>	<b>505</b>	<b>365</b>	<b>94</b>	<b>20491</b>

<b>4 - Total Cost of Procedures Performed by Private Health Company (Nov 2017 - Mar 2022)</b>	
<b>Row Labels</b>	<b>Sum of Price</b>
BMI - Albyn	£10,961,906
BMI - Carrick Glen	£984,549
BMI - Fernbrae	£347,672
BMI - Kings Park	£7,440,049
BMI - Ross Hall	£19,396,657
Nuffield Health	£9,054,602
Optical Express	£934,545
Spire Healthcare	£11,858,269
The Edinburgh Clinic	£1,543,060
<b>Grand Total</b>	<b>£62,521,309</b>
<b>Money spent on Waiting Times Initiative (Paid by HB's)</b>	<b>£29,072,675</b>
<b>Money spent on COVID-19 Resilliance (Paid by NSS on behalf of Scot Gov)</b>	<b>£33,448,634</b>
<b>Total</b>	<b>£62,521,309</b>