	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20		
APRONS - STANDARD	9,584,500	15,555,900	13,712,921	13,226,900	13,351,700	11,248,500	14,162,600	13,705,700	15,887,039	17,071,803		
COVID19 AGP NON STERILE GOWNS	71,126	168,867	233,349	263,846	196,548	100,186	172,614	183,317	216,834	303,370		
FULL FACE VISOR - SINGLE USE	2,000	411,658	895,498	944,361	1,363,770	541,740	1,001,940	880,620	1,186,046	1,342,438		
GLOVES EXAMINATION	36,125,850	53,494,200	41,099,000	49,591,750	51,328,350	45,238,400	51,338,550	53,152,550	54,558,440	60,886,170		
HAND HYGIENE - ALCOGEL	31,434	112,483	121,224	33,552	27,042	27,006	22,418	102,323	65,467	41,661		
MASK FFP3	235,530	1,845,216	786,558	112,094	43,630	62,675	253,225	271,375	480,730	372,991		
MASK TYPE IIR FRSM	6,656,675	18,811,475	13,793,800	11,910,425	15,816,250	15,594,025	13,529,275	13,759,150	14,574,050	17,222,050		
TRANSPARENT MASK												

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	01-Oct-21	Nov-21	Dec-21
APRONS - STANDARD	12,876,800	14,159,500	12,672,400	10,919,100	9,191,600	9,907,700	9,426,200	9,074,400	8,649,400	8,940,000	10,121,500	10,236,500
COVID19 AGP NON STERILE GOWNS	214,243	293,403	291,247	217,610	262,168	309,528	281,504	344,467	296,104	363,626	300,999	339,976
FULL FACE VISOR - SINGLE USE	1,880,120	1,630,280	825,120	419,720	295,040	307,560	447,000	445,520	640,180	1,621,860	564,240	700,120
GLOVES EXAMINATION	41,005,610	43,058,550	44,195,200	40,760,730	38,550,660	42,669,190	41,341,810	41,225,530	42,712,980	47,438,110	51,775,790	56,975,540
HAND HYGIENE - ALCOGEL	46,010	93,426	48,355	27,953	20,353	21,916	21,296	23,860	19,605	53,987	51,505	26,311
MASK FFP3	651,600	924,935	750,900	481,440	327,805	262,720	271,855	716,465	958,735	536,943	574,380	488,615
MASK TYPE IIR FRSM	12,775,310	15,976,900	11,061,720	9,941,675	9,287,195	11,190,425	9,761,460	10,387,440	10,044,950	12,979,875	30,868,140	13,118,490
TRANSPARENT MASK											268,000	90,700

	Jan-22	Feb-22	Mar-21	Apr-22	May-22
APRONS - STANDARD	8,124,800	8,092,400	8,680,700	6,836,400	2,850,800
COVID19 AGP NON STERILE GOWNS	231,072	209,365	267,769	154,244	35,419
FULL FACE VISOR - SINGLE USE	586,485	347,280	630,080	377,640	90,960
GLOVES EXAMINATION	38,422,220	37,535,390	44,586,450	34,829,740	14,712,650
HAND HYGIENE - ALCOGEL	18,509	15,538	31,814	27,746	8,092
MASK FFP3	364,870	208,420	236,320	135,830	32,930
MASK TYPE IIR FRSM	8,881,800	8,228,765	9,015,025	6,312,315	2,791,620
TRANSPARENT MASK	102,500	157,500	83,350	64,300	18,400

	TOTAL
APRONS - STANDARD	298,267,763
COVID19 AGP NON STERILE GOWNS	6,322,801
FULL FACE VISOR - SINGLE USE	20,379,276
GLOVES EXAMINATION	1,198,609,410
HAND HYGIENE - ALCOGEL	1,140,884
MASK FFP3	12,388,787
MASK TYPE IIR FRSM	334,290,280
TRANSPARENT MASK	784,750