

Appendix 1 - Data for PPE Costs 01 May 20 - 19 Jul 22

	Masks (total number issued)	Aprons (total number issued)	Small Gloves (total number issued)	Medium Gloves (total number issued)	Large Gloves (total number issued)	XL Gloves (total number issued)	Eye Protection (total number issued)	Visors (total number issued)	Reusable Aprons (total number issued)	100ml Hand Sanitiser (total number issued)	Large Hand Sanitiser (total number issued)	Total Quantity Issued	Month	Total PPE cost (inc VAT) (This is total quantity issued multiplied by total unit cost)	Sub-total FY 2020/21	Sub-total FY 2021/22
May-20	146,942	255,697	42,155	285,382	130,686	0	23	1,272	213	132	41	862,543	May-20	£136,387		
Jun-20	117,638	133,766	47,395	267,564	79,457	0	226	790	1,134	1,645	741	650,356	Jun-20	£119,285		
Jul-20	129,198	85,287	35,404	263,516	106,710	0	0	976	898	1,612	1,034	624,635	Jul-20	£124,099		
Aug-20	103,143	66,567	28,840	218,340	86,070	270	0	350	2,623	1,121	698	508,022	Aug-20	£109,205		
Sep-20	103,661	57,732	23,714	212,308	85,846	3,200	0	409	332	1,068	1,237	489,507	Sep-20	£97,804		
Oct-20	99,931	48,950	19,342	176,066	77,076	5,500	0	243	337	859	741	429,045	Oct-20	£87,108		
Nov-20	114,189	56,596	25,580	190,482	80,352	5,600	0	427	309	1,193	816	475,544	Nov-20	£97,505		
Dec-20	133,574	68,604	28,620	211,140	99,368	2,900	0	672	226	1,142	762	547,008	Dec-20	£111,255		
Jan-21	118,328	60,148	17,356	170,220	93,750	6,200	0	429	245	744	622	468,042	Jan-21	£95,966		
Feb-21	99,284	55,786	20,750	188,868	68,800	1,400	0	968	229	763	650	437,498	Feb-21	£87,672		
Mar-21	110,400	47,700	26,502	184,500	88,700	5,100	0	721	115	697	699	465,134	Mar-21	£94,386	£1,160,672	
Apr-21	88,206	45,206	21,300	139,301	62,700	4,100	0	382	73	668	552	362,488	Apr-21	£73,238		
May-21	87,150	32,050	19,500	143,600	68,900	3,100	0	631	82	808	411	356,232	May-21	£73,266		
Jun-21	115,350	43,650	20,400	191,300	85,300	4,600	0	584	219	719	655	462,777	Jun-21	£96,088		
Jul-21	73,150	24,500	14,000	113,500	57,600	4,200	0	223	74	677	321	288,245	Jul-21	£59,690		
Aug-21	88,900	28,000	15,600	128,900	68,200	3,200	0	479	181	384	484	334,328	Aug-21	£71,603		
Sep-21	94,250	38,600	17,000	141,400	64,400	3,000	0	458	56	657	494	360,315	Sep-21	£75,176		
Oct-21	70,900	21,050	11,800	109,000	54,750	1,900	10	530	58	553	308	270,859	Oct-21	£57,415		
Nov-21	86,000	34,900	19,000	142,500	62,200	5,600	0	498	132	604	406	351,840	Nov-21	£71,923		
Dec-21	111,450	38,900	25,100	162,300	70,300	5,200	0	1,728	300	836	297	416,411	Dec-21	£90,418		
Jan-22	123,900	33,100	17,700	140,000	64,200	4,400	1	1,176	147	415	414	385,453	Jan-22	£89,155		
Feb-22	72,555	18,912	12,700	116,608	45,574	1,200	0	1,140	31	254	590	269,564	Feb-22	£59,877		
Mar-22	85,701	30,300	19,700	155,800	62,600	2,700	0	1,180	44	532	316	358,873	Mar-22	£73,453		£891,303
Apr-22	79,450	42,100	27,200	135,500	61,300	6,300	0	152	32	316	227	352,577	Apr-22	£67,227		
May-22	44,350	17,300	7,500	85,500	39,100	3,100	0	190	216	195	199	197,650	May-22	£39,751		
Jun-22	55,350	18,200	13,500	105,900	53,900	6,800	0	16	39	236	322	254,263	Jun-22	£49,528		
Jul-22	11,554	6,000	2,600	26,900	10,304	1,100	0	30	2	121	32	58,643	to 19Jul22	£10,776		
Unit costs	£0.43	£0.04	£0.13	£0.13	£0.13	£0.12	£0.02	£1.92	£5.51	£0.92	£4.47					