

Appendix 5: Schedule of Rates - Statutory Items 1Q 2020

List & Methodology

to be read in conjunction with main Schedule of Rates (Appendix 4)

all costs to be reviewed with Estates Department, due to specialist nature of works, and particular circumstances which may exist

Item	Description	Comments	Unit	Small Building (i.e. < 1,000m ²)	Medium Building (i.e. 1,000 - 10,000m ²)	Large Building (i.e. >10,000m ²)	Additional Comments
2.0 Control Of Substances Hazardous to Health (COSHH) Regulations 2002							
2.01	Is local exhaust Ventilation Required?	Fit extract fans into DSR rooms - cost per room - packaged unit	No.	£2,298.00	£2,298.00	£2,298.00	
		Fit extract fans into DSR rooms - cost per room - domestic fan	No.	£171.00	£171.00	£171.00	
2.02	Secure Storage	Fit lock to a door - cost per door	No.	£75.00	£75.00	£75.00	
2.03	PPE Storage and Changing	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
2.04	WHB available	Install WHB	No.	£398.00	£398.00	£398.00	
		Install cleaners sink	No.	£569.00	£569.00	£569.00	
2.05	Signage	Apply screw fixed sign to a door stating "Keep Locked" / internal Safety signage - cost per DSR	No.	£50.00	£50.00	£50.00	
4.0 Lifting Operations and Lifting Equipment (LOLER) Regulations 1998 (incorporating SHTM, 08-02 Lifts)							
4.01	Lifting Operations & Lifting Equipment (LOLER) Regulations 1998 (incorporating SHTM 08-02 (Lifts))	LOLER thorough examination report for all staff / passenger lifting equipment	No.	£1,653.00	£1,653.00	£1,653.00	where replacement required, refer to section 15.01 of main Schedule of Rates
5.0 Workplace (Health, Safety & Welfare) Regulations 1992							
5.01	Access	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
5.02	Environmental	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
5.03	Building Elements	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
5.04	Engineering Elements	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
5.05	Work Equipment/Machinery	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
5.06	Signage - H&S, Equity and Diversity	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
5.07	Gas Storage	Provide external cage for storage of bottles	No.	£500.00	£1,000.00	£2,000.00	
5.08	Roof Lights	Replace non "Mansafe" rooflights	m2	£700.00	£700.00	£700.00	
5.09	Safety Glazing	Replace non compliant glazing to doors / partitions	m2	£211.00	£211.00	£211.00	
5.10	Radiation Protection	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
6.0 Personal Protective Equipment (PPE) at Work Regulations 1992							
6.01	Personal Protective Equipment (PPE) at Work Regulations 1992	management issue - N/A					
7.0 Provision and Use of Work Equipment (PUWER) Regulations 1998							

Item	Description	Comments	Unit	Small Building (i.e. < 1,000m ²)	Medium Building (i.e. 1,000 - 10,000m ²)	Large Building (i.e. >10,000m ²)	Additional Comments
7.01	Provision and Use of Work Equipment (PUWER) Regulations 1998	management issue - N/A					
8.0	Lifting Operations and Lifting Equipment (LOLER) Regulations 1998 - (Lifting Equipment)						
8.01	Lifting Operations and Lifting Equipment (LOLER) Regulations 1998 - (Lifting Equipment)	LOLER thorough examination report for all goods lifting equipment	No.	£1,653.00	£1,653.00	£2,653.00	where replacement required, refer to section 15.02 of main Schedule of Rates
9.0	Manual Handling Operations Regulations 2013						
9.01	Manual Handling Operations Regulations 2013	management issue - N/A					
11.0	Management of Health & Safety at Work Regulations 1999 (Incorporating SHTM 2050)						
11.01	Management of Health & Safety at Work Regulations 1999 (Incorporating SHTM 2050)	management issue - N/A					
12.0	Construction, Design and Management (CDM) Regulations 2015						
12.01	Construction, Design and Management (CDM) Regulations 2015	management issue - N/A					
13.0	Noise at Work Regulations (incorporating SHTM 08-01 Acoustics)						
13.01	Building Solution	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
13.02	Engineering Solution	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
13.03	PPE Solution	management issue - N/A					
14.0	Display Screen Equipment (Health & Safety) Regulations 1992, Amended 2002						
14.01	Display Screen Equipment (Health & Safety) Regulations 1992, Amended 2002	management issue - N/A					
17.0	Oil Storage - The Water Environment (Scotland) Regulations 2006						
17.01	Oil Storage - The Water Environment (Scotland) Regulations 2006	Build new bund to suit storage tank	No.	£6,700.00	£11,800.00	£19,900.00	
20.0	Sterilisation (SHTM 2010)						
20.01	Sterilisation (SHTM 2010)	Provide new sterilising equipment	No.	£7,184.00	£7,184.00	£7,184.00	review with Estates Dept - specialist item
21.0	Firecode, Alarm & Detection Systems (incorporating SHTM 82)						
21.01	Alarm & Detection	Annual testing of all fire alarm and detection equipment	No.	£500.00	£1,000.00	£2,000.00	
		Upgrade existing installation to current standard, e.g. L1	m2 (based on GIA)	£35.00	£37.50	£40.00	
24.0	Firecode - General (incorporating SHTM 80-86 excluding SHTM 82)						
24.01	Containment	Provide detailed fire compartmentation survey	m2 (based on GIA)	£1.53	£0.83	£0.83	
		Make good breaches in compartment walls (where area known)	m2	£185.00	£185.00	£185.00	
		Make good breaches in compartment walls (where extent unknown)	m2 (based on GIA)	£8.00	£5.00	£4.00	
24.02	Escape Lighting	Provide annual emergency lighting test certificate	No.	£500.00	£1,000.00	£2,000.00	
		Upgrade emergency lighting	m2 (based on GIA)	£21.00	£21.00	£21.00	
24.03	Signage	Providing adequate exit signage to all exits - cost needed per exit	m2 (based on GIA)	£5.00	£5.00	£5.00	
24.04	Manual Fire Fighting Equipment	management issue - N/A					
24.05	Sprinklers/Automatic Fire Extinguisher system	Provide sprinkler systems	m2 (based on GIA)	£93.00	£42.00	£41.00	

Item	Description	Comments	Unit	Small Building (i.e. < 1,000m ²)	Medium Building (i.e. 1,000 - 10,000m ²)	Large Building (i.e. >10,000m ²)	Additional Comments
24.06	Textiles & Furniture	management issue - N/A					
24.07	Fire Brigade Access etc.	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
24.08	lightning Conductors	Upgrade lightning protection system	m2 (based on GIA)	£3.90	£3.90	£3.90	
		Annual inspection and testing of all lightning protection installations	No.	£1,000.00	£2,500.00	£4,000.00	
24.09	Fire Doors	Upgrade fire doors - FD30	No.	£1,704.00	£1,704.00	£1,704.00	
		Upgrade fire doors - FD30 glazed	No.	£2,472.00	£2,472.00	£2,472.00	
		Upgrade fire doors - FD60	No.	£1,955.00	£1,955.00	£1,955.00	
		Upgrade fire doors - FD60 glazed	No.	£2,988.00	£2,988.00	£2,988.00	
24.10	Storage of Flammable Substances	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
24.11	Fire Exits	Upgrade final fire exit door, plus new panic bar ironmongery - cost per door	No.	£3,255.00	£3,255.00	£3,255.00	
24.12	Fire Hydrants	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
24.99	Other	Provision of Fire Risk Assessment	No.	£827.00	£2,103.00	£4,103.00	
		Allow provisional sum for making compliant where no FRA in place	m2 (based on GIA)	£10.00	£15.00	£20.00	
26.0	Patient Bearing Equipment (Including Slings)						
26.01	Patient Bearing Equipment (Including Slings)	management issue - N/A					
27.0	Working At Height Regulations 2005						
27.01	Restricted Access	management issue - N/A					
27.02	Barriers	Install new edge protection - linear metre rate	m	£83.00	£83.00	£83.00	
27.03	Anchor points	Testing of existing anchor points - likely to be existing contract in place					
27.04	Signage	Warning signage to roofs - cost per sign	No.	£25.00	£25.00	£25.00	
28.0	Statutory / Mandatory Training						
28.01	Statutory/Mandatory Training	management issue - N/A					
29.0	Gas Safety (Installation & Use) Regulations 1998						
29.01	Gas Safety (Installation & Use) Regulations 1998	Provision of 'Gas Safe' certification for all gas fired equipment - cost per building	No.	£827.00	£1,103.00	£2,103.00	
30.0	Contractors (control of) - (The Management of Health & Safety at Work Regulations 1999)						
30.01	Contractors (control of) - (The Management of Health & Safety at Work Regulations 1999)	management issue - N/A					
31.0	Decontamination of Equipment						
31.01	Decontamination of Equipment	Specialist item - likely to be existing contract in place					
32.0	Contingency Planning (Civil Contingencies Act 2004)						
32.01	Contingency Planning (Civil Contingencies Act 2004)	management issue - N/A					
33.0	Slips, Trips & Falls - Floor Hazards						
33.01	Slips, Trips and Falls - Floor Hazards	Replace existing floor coverings with entrance barrier matting	m2	£111.00	£111.00	£111.00	
		Replace existing floor coverings with non slip vinyl	m2	£77.00	£77.00	£77.00	
		Replace existing floor coverings with new carpet	m2	£72.00	£72.00	£72.00	
34.0	Infection Control - HAI Level 4						

Item	Description	Comments	Unit	Small Building (i.e. < 1,000m ²)	Medium Building (i.e. 1,000 - 10,000m ²)	Large Building (i.e. >10,000m ²)	Additional Comments
34.01	Finishes and floors, walls, ceilings, doors, windows, fixtures and fittings	Replace non compliant floor finishes, e.g. carpets to clinical areas	m2	£77.00	£77.00	£77.00	
		Replace non compliant ceilings	m2	£72.00	£72.00	£72.00	
		Replace non compliant base units / worktops	m	£518.00	£518.00	£518.00	
		Replace non compliant base unit worktops	m	£100.00	£100.00	£100.00	
		Replace non compliant wall units	m	£346.00	£346.00	£346.00	
34.02	Space around beds and isolation rooms	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
34.03	Provision of hand-wash basins, liquid soap dispensers, paper towels and alcohol gel dispensers	replace existing non compliant sanitary fittings with clinical WHB	No.	£2,089.00	£2,089.00	£2,089.00	
		replace existing non compliant sanitary fittings with clinical WC	No.	£2,601.00	£2,601.00	£2,601.00	
		replace existing non compliant sanitary fittings with clinical trough	No.	£2,089.00	£2,089.00	£2,089.00	
34.04	Provision of facilities for decontamination	Specialist item - likely to be existing contract in place					
34.05	Engineering services	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
34.06	Storage	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
34.07	Laundry and linen services	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
35.0	Steam Systems						
35.01	Steam Systems	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
36.0	Dangerous Substances and Explosive Atmospheres Regulations 2002						
36.01	Dangerous Substances and Explosive Atmospheres Regulations 2002	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
37.0	Washer Disinfectors (SHTM 2030: Decontamination Guidance)						
37.01	Washer Disinfectors	Specialist item - likely to be existing contract in place					
38.0	Window Security						
38.01	Window Security	Fit internal locks to existing windows - cost per window	No.	£150.00	£150.00	£150.00	
39.0	Suicide Risk						
39.01	Suicide Risk	Fit restrictors to existing windows	No.	£150.00	£150.00	£150.00	
		Fit anti lig ironmongery to existing windows	No.	£200.00	£200.00	£200.00	
		Other anti suicide measures - wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
40.0	Asbestos 2014 - Control of Asbestos at Work Regulations 2012						
40.01	Is there an asbestos register?	Provide R&D asbestos survey	m2	£0.50	£0.75	£0.75	
40.02	Encapsulation	Specialist item - likely to be existing contract in place					
40.03	Removal	Specialist item - likely to be existing contract in place					
41.0	Pressure Systems 2014						
41.01	Written Scheme of Examination	annual inspection	No.	£2,500.00	£2,500.00	£2,500.00	

Item	Description	Comments	Unit	Small Building (i.e. < 1,000m ²)	Medium Building (i.e. 1,000 - 10,000m ²)	Large Building (i.e. >10,000m ²)	Additional Comments
41.02	Automatic Controls	upgrade controls & flanges, and replace high pressure pipework	m2 (based on GIA)	£5.00	£5.00	£5.00	
41.03	Pressure Alarms	upgrade alarm panel		£7,184.00	£7,184.00	£7,184.00	
41.04	Fire proofing of Rooms	Provide detailed fire compartmentation survey	m2 (based on GIA)	£1.53	£0.83	£0.83	
		Make good breaches in compartment walls (where area known)	m2	£185.00	£185.00	£185.00	
		Upgrade fire doors - FD60	No.	£1,955.00	£1,955.00	£1,955.00	
41.05	Safe Discharge area	provide safe discharge pipe		£500.00	£500.00	£500.00	
41.06	Schematic Diagrams	prepare schematic diagram		£500.00	£1,000.00	£2,000.00	
42.0	Water 2014 (incorporating SHTM 04-01 & HSE Guidance Document HSG 274 Part 1 to 3 & L8) & SHTM 03-02: Heat Emitters						
42.01	Supply	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
42.02	CW Tank Storage & Distribution	upgrade cold water storage tanks	m2 (based on GIA)	£5.80	£5.80	£5.80	
42.03	Flushing Provision	flushing hot and cold outlets daily	No.	£250.00	£500.00	£2,000.00	
42.04	CW Outlet Temperature	testing cold water outlets weekly and ensure cold water delivery temperature is below 20°C	No.	£250.00	£500.00	£2,000.00	
42.05	HW Tank Storage & Distribution	ensuring hot water is stored at least at 60°C	No.	£250.00	£500.00	£2,000.00	
42.06	Calorifier Storage & Flow Temperature	included in item 42.05.					
42.07	Continuous Distribution Temperature	secondary return circuit and pump where necessary to ensure hot water delivery times < 2 mins	m2 (based on GIA)	£4.00	£4.00	£4.00	
42.08	HW Outlet Temperature	testing cold water outlets weekly and ensure hot water delivery temperature is above 50°C	No.	£250.00	£500.00	£2,000.00	
42.09	Blended Water Pipework	ensuring maximum run of blended hot water pipework is such that the required mixed temperature, at the furthest outlet, should be reached within 30 seconds	No.	£250.00	£500.00	£2,000.00	
42.10	Dead Legs	removing dead legs from water distribution pipework	No.	£500.00	£500.00	£500.00	
42.11	Circulation Pumps	new circulation pump	m2 (based on GIA)	£2.60	£2.60	£2.60	
42.12	Non-Return Valves	fitting non-return valves to prevent backflow of hot water to the cold feed	No.	£250.00	£500.00	£2,000.00	
42.13	System Flushing Provision	included in item 42.03					
42.14	Calorifier Open Vent	ensuring open vent is directed into a separate tundish/drain which discharges at a safe and visible point and acts as a warning pipe. Discharge into the cold water storage tank is not advised	No.	£250.00	£500.00	£2,000.00	
42.15	Calorifier Temp. Control System	ensuring hot water is stored at least at 60°C	No.	£250.00	£500.00	£2,000.00	
42.16	Temp. Monitoring	carrying out weekly temperature checks of hot and cold water storage systems and hot and cold water outlets on index runs	No.	£250.00	£500.00	£2,000.00	
42.17	Ductwork System	carrying out regular inspections and cleaning	m2 (based on GIA)	£1.00	£1.00	£1.00	
42.18	Steam Humidification	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
42.19	Water Bylaws	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					

Item	Description	Comments	Unit	Small Building (i.e. < 1,000m ²)	Medium Building (i.e. 1,000 - 10,000m ²)	Large Building (i.e. >10,000m ²)	Additional Comments
42.20	Outlet Temperature	cost for fitting thermostatic valves to all outlets not intended for food hygiene and decontamination purposes	m2 (based on GIA)	£8.00	£6.65	£5.30	
42.21	Outlet Physical Precautions	providing thermostatic mixing devices on hot water outlets. Hot water outlets provided for food hygiene and decontamination purposes should be provided with a notice 'Caution - Very Hot Water'	m2 (based on GIA)	£8.00	£6.65	£5.30	
42.22	Lower Max. Safe Temp.	ensuring hot water is stored at least at 60°C	No.	£250.00	£500.00	£2,000.00	
42.23	Thermostatic Mixer - Fail safe	ensuring all TMVs are regularly serviced and fail-safe tested	No.	£250.00	£500.00	£2,000.00	
42.24	Max. Surface Temperature (Radiators)	providing LST radiators in all assisted toilets to prevent accidental scalding - cost per radiator	No.	£485.00	£485.00	£485.00	
42.25	Exposed Pipework	ensuring exposed LTHW distribution pipework is insulated to prevent accidental scalding	m2 (based on GIA)	£7.70	£7.70	£7.70	
42.99	Other	cost for providing a legionella risk assessment	No.	£1,500.00	£2,500.00	£5,000.00	
43.0	Confined Spaces 2014 & SHTM 08-07: Confined Spaces, Policies & Procedures						
43.01	Confined Spaces Regulations 1997	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
44.0	Heating and Ventilation 2014						
44.01	Ventilation in Healthcare Premises (incorporating SHTM 03-01 Heating and Ventilating Systems Guidance)	Upgrade ventilation system	m2 (based on GIA)	£86.70	£147.50	£232.90	
45.0	Medical Gases 2014						
45.01	Medical Gas Pipeline Systems (MGPS) (Incorporating SHTM 02-01)	upgrade medical gas systems	m2 (based on GIA)	£16.60	£16.60	£25.50	
46.0	Electrical Bedhead Services 2014						
46.01	Electrical Bedhead Services 2014	upgrade - cost per bed	No.	£4,310.00	£4,310.00	£4,310.00	
47.0	Electrical - Electrical Safety Guidance for High Voltage (incorporating SHTM 06-01 & 03 Electrical Safety Guidance)						
47.01	Electrical System protected from unauthorised use	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
47.02	Protected from damage	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
47.03	Emergency lighting available	Upgrade light fitting to HV plant room	No.	£357.00	£357.00	£357.00	
47.04	Earth bonding	provide earth bonding to HV plant room	No.	£750.00	£1,500.00	£4,000.00	
47.05	Signage	provide signage	No.	£100.00	£100.00	£100.00	
48.0	Electrical - Electrical Safety Guidance for Low Voltage (incorporating SHTM 06-01 & 02 Electrical Safety Guidance)						
48.01	Electrical System protected from unauthorised use	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
48.02	Protected from damage	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
48.03	Emergency lighting	Upgrade light fitting to LV plant room	No.	£357.00	£357.00	£357.00	
48.04	Signage	provide earth bonding to LV plant room	No.	£750.00	£1,500.00	£4,000.00	
48.05	Earth bonding	provide signage	No.	£100.00	£100.00	£100.00	
49.0	Electrical - Electrical Services Supply & Distribution 2014 (incorporating SHTM 06-01)						
49.01	Electrical Services (abatement of) (incorporating SHTM 06-01)	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
49.02	Standby Generator (Hospitals)	upgrade / provide generator	No.	£21,552.00	£66,811.00	£112,069.00	

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49.03	Emergency Lighting	Upgrade light fitting to generator room	No.	£357.00	£357.00	£357.00	
49.04	Signage	provide earth bonding to generator room	No.	£750.00	£1,500.00	£4,000.00	
49.05	Earth bonding	provide signage	No.	£100.00	£100.00	£100.00	
50.0	Equality Act (2010)						
50.01	Car Parking	Reline car park to form accessible bays - per space	No.	£136.00	£136.00	£136.00	
		Provide clear signage to bays	No.	£221.00	£221.00	£221.00	
		Replace existing kerbs with drop kerbs	m	£56.00	£56.00	£56.00	
		Provide tactile warnings to existing change of levels	m2	£56.00	£56.00	£56.00	
50.02	Toilets	Replace existing WC suite with fully accessible suite	No.	£2,743.00	£2,743.00	£2,743.00	
		increase standard sized WC to appropriately sized accessible cubicle	No.	£4,396.00	£4,396.00	£4,396.00	includes new DocM pack
		rehang existing door to face outwards	No.	£221.00	£221.00	£221.00	
		widen existing door opening and fit new door	No.	£2,204.00	£2,204.00	£2,204.00	
50.03	Visual Issues	Redecorate to allow differentiation between walls, doors, skirtings etc	m2 (based on GIA)	£19.00	£19.00	£19.00	
50.04	Ramping & Handrails	widen existing external ramps, including relocating existing handrails	m2	£336.00	£336.00	£336.00	
		form new external concrete ramp	m2	£216.00	£216.00	£216.00	
		install suitable handrails / balustrade to existing external ramp	m2	£174.00	£174.00	£174.00	
		renew surface to existing external ramp	m2	£230.00	£230.00	£230.00	
		widen existing internal ramps, including relocating existing handrails	m2	£254.00	£254.00	£254.00	
		form new internal ramp	m2	£144.00	£144.00	£144.00	
		install suitable handrails to existing internal ramp	m	£56.00	£56.00	£56.00	
50.05	Entrances & Doors	renew floor covering to existing internal ramp	m2	£77.00	£77.00	£77.00	
		improve signage and colour differentiation to main entrance to ensure entrance is distinguishable from façade	No.	£827.00	£827.00	£827.00	
50.06	Reception Areas	replace entrance door with new door suitable for all users, and level / flush threshold (assumes it will incorporate an adjoining glazed panel)	No.	£8,260.00	£8,260.00	£8,260.00	
		install new lowered reception desk	m	£604.00	£604.00	£604.00	
50.07	Signage	install new induction loop	No.	£552.00	£552.00	£552.00	
		wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
50.08	Horizontal & Vertical Circulation	replace inappropriately sized lift shaft and overhaul lift car to provide support rails, mirror, easy reach controls and visual / tactile information	No.	£33,036.00	£33,036.00	£33,036.00	where replacement required, refer to
		provide voice floor indication	No.	£11,012.00	£11,012.00	£11,012.00	
		provide floor level indicators inside lift, and at landing level (cost per storey)	No.	£3,855.00	£3,855.00	£3,855.00	
			No.	£111.00	£111.00	£111.00	

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		install clearly identifiable nosings to all stairs	No.	£59.00	£59.00	£59.00	
		provide suitable handrails to both sides of stairs	m2	£174.00	£174.00	£174.00	
50.09	Internal Space	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
50.10	Evacuation Management Plan	cost for preparation of an evacuation management plan	No.	£1,000.00	£2,000.00	£4,000.00	
50.99	Other	cost for carrying out a full access audit	No.	£1,000.00	£2,000.00	£5,000.00	
51.0	Radiation Protection						
51.01	Additional Walls (Normal or Lead Lined)	upgrade walls - cost per m2	m2	£300.00	£300.00	£300.00	
51.02	Additional Doors (Normal or Lead Lined)	upgrade doors - cost per door	No.	£4,000.00	£4,000.00	£4,000.00	
51.03	Local Exhaust Ventilation & Associated Ducting	upgrade / provide ventilation - packaged units	No.	£2,298.00	£2,298.00	£2,298.00	
51.04	Additional or Higher Rated Power Supply/Junction Boxes	upgrade power supply	No.	£4,000.00	£7,500.00	£20,000.00	
51.05	Additional Waste Water/Sewerage Treatment Facilities Isolated from Mains	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
51.06	Creation of Restricted Access Zones	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
51.07	Alterations to Glass in Functional Unit	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
51.08	Additional Security	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
51.09	Lining of Rooms or Screening Built into Walls	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					
51.10	Additional Change/Storage Facilities for Personal Protective Equipment	wide variety of potential issues - review with Estates Dept / main Schedule of Rates					

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