

Appendix 2 - Contingency table 2 Tonnages and Cost (Clinical)

1 April 2020 to 3 January 2021	
AT(Alternative Treatment) waste	Tonnes
NHS Ayrshire & Arran	319.00
NHS Borders	98.84
NHS Dumfries & Galloway	89.89
NHS Fife	215.16
NHS Forth Valley	157.14
NHS Golden Jubilee	64.96
NHS Grampian	474.20
NHS Greater Glasgow & Clyde	2684.19
NHS Highland	268.06
NHS Lanarkshire	881.08
NHS Lothian	732.58
NHS National Services Scotland	5.51
NHS Orkney	14.85
NHS Shetland	N/A*
NHS Tayside	261.40
NHS The State Hospital	N/A*
NHS Western Isles	15.79
Scottish Ambulance Service	N/A*
Grand Total	6282.65

Contingency Table 2	
HTI(High Temperature Incineration) waste	Tonnes
NHS Ayrshire & Arran	68.82
NHS Borders	9.62
NHS Dumfries & Galloway	18.85
NHS Fife	56.43
NHS Forth Valley	17.73
NHS Golden Jubilee	13.39
NHS Grampian	108.88
NHS Greater Glasgow & Clyde	596.18
NHS Highland	39.71
NHS Lanarkshire	138.27
NHS Lothian	135.61
NHS National Services Scotland	29.06
NHS Orkney	N/A*
NHS Shetland	N/A*
NHS Tayside	61.72
NHS The State Hospital	N/A*
NHS Western Isles	3.95
Scottish Ambulance Service	7.73
Grand Total	1305.95

***Note NHS Shetland treat Orange bag waste on the island and as such, NSS does not have tonnage information for AT waste**

***Note transition from contingency to national contract with Tradebe comenced 1 July 2020**

***Note NHS Shetland & NHS Orkney HTI waste stream was sent to Forresterhill waste transfer station in Grampian and is captured in NHS Grampians waste tonnage**

***Note NHS The State Hospital waste is captured in NHS Lanarkshire tonnage**

***Note that for the Scottish Ambulance Service we cannot provide AT waste as was not centrally managed by NSS and due to this being contingency no accuracte volumes were recorded.**

1 April 2020 to 3 January 2021	
AT(Alternative Treatment) waste	Cost
NHS Ayrshire & Arran	£342,925.00
NHS Borders	£106,253.00
NHS Dumfries & Galloway	£96,631.75
NHS Fife	£231,297.00
NHS Forth Valley	£168,925.50
NHS Golden Jubilee	£69,832.00
NHS Grampian	£509,765.00
NHS Greater Glasgow & Clyde	£2,885,504.25
NHS Highland	£288,164.50
NHS Lanarkshire	£947,161.00
NHS Lothian	£787,523.50
NHS National Services Scotland	£5,923.25
NHS Orkney	£15,963.75
NHS Shetland	£0.00
NHS Tayside	£281,005.00
NHS The State Hospital	£0.00
NHS Western Isles	£16,974.25
Scottish Ambulance Service	£0.00
Grand Total	£6,753,848.75

Contingency Table 2 costs	
HTI(High Temperature Incineration) waste	Cost
NHS Ayrshire & Arran	£210,313.92
NHS Borders	£29,398.72
NHS Dumfries & Galloway	£57,605.60
NHS Fife	£172,450.08
NHS Forth Valley	£54,182.88
NHS Golden Jubilee	£40,919.84
NHS Grampian	£332,737.28
NHS Greater Glasgow & Clyde	£1,821,926.08
NHS Highland	£121,353.76
NHS Lanarkshire	£422,553.12
NHS Lothian	£414,424.16
NHS National Services Scotland	£88,807.36
NHS Orkney	£0.00
NHS Shetland	£0.00
NHS Tayside	£188,616.32
NHS The State Hospital	£0.00
NHS Western Isles	£12,071.20
Scottish Ambulance Service	£23,622.88
Grand Total	£3,990,983.20

***Note due to the complexities in service of contingency, to provide costs we have taken a blended approach of costs as provided below.**

Cost per Tonne	AT	HTI
Logistics	£690	£1,979
Disposal	£385	£1,077
Combined	£1,075	£3,056