

# Annual Procurement Report 2021-22

NHS  
National  
Procurement



# Contents

|  |           |
|--|-----------|
| NHS National Procurement                           | 1         |
| <b>Foreword and reporting period highlights</b>    | <b>4</b>  |
| Foreword   | 4         |
| Reporting period achievements                      | 4         |
| Looking Ahead:                                     | 6         |
| <b>Our ongoing Pandemic response</b>               | <b>7</b>  |
| Warehousing expansion and supporting Social Care   | 7         |
| Covid-19 Testing                                   | 8         |
| Our role in the Covid-19 Vaccination roll-out      | 8         |
| <b>Managing Supply Chain disruption</b>            | <b>9</b>  |
| Medical Equipment for ICUs                         | 9         |
| ICU Patient Treatment                              | 10        |
| Supply Chain                                       | 10        |
| Clinical Waste                                     | 11        |
| <b>We are a great place to work!</b>               | <b>11</b> |
| People development in practice                     | 12        |
| Deploying new training approaches                  | 12        |
| <b>Further highlights</b>                          | <b>13</b> |
| Innovation in Healthcare                           | 13        |
| Continuous System Improvement                      | 14        |
| Supporting growth in digital healthcare            | 14        |
| Humanitarian Aid                                   | 15        |
| Reducing Health inequalities                       | 15        |
| <b>Review of Regulatory Procurement Compliance</b> | <b>16</b> |
| Commercial leadership for NHS Scotland             | 17        |
| <b>Supporting Scotland's Economy</b>               | <b>18</b> |
| <b>Sustainable Procurement</b>                     | <b>19</b> |
| Climate Change                                     | 19        |

|  |           |
|--|-----------|
| Social Outcomes  | 20        |
| Community Benefits in the period                                 | 21        |
| Fair Work First & The Real Living Wage                           | 21        |
| Our Work with Supported Businesses                               | 22        |
| <b>Appendix 1 – Completed Regulated Procurements for 2021/22</b> | <b>23</b> |
| <b>Appendix 2 - Future Regulated Procurements Summary</b>        | <b>42</b> |
| <b>Appendix 3 – Reporting Metrics</b>                            | <b>53</b> |
| <b>Glossary</b>  | <b>56</b> |
| <b>Document Control Sheet</b>                                    | <b>57</b> |



# Foreword and reporting period highlights

## Foreword

I am delighted to introduce the annual procurement report for National Procurement. The report covers the year from April 2021 to March 2022 (21/22) and focuses on the work of NSS National Procurement (NP) in supporting our Health and Social Care services.

During this reporting period Scotland and our Health and Social Care (H&SC) services have begun the process of living with Covid-19 and we have been able to consolidate the services created to respond to the pandemic whilst starting to look ahead and build the foundations for the future.

I hope you find this report helpful and that it provides a clear insight to our procurement strategy, our completed and planned activities and some of the great work my team at NP has achieved.

## Reporting period achievements



During the reporting period, our NP service has once again been front and centre of the response to the pandemic. Working closely with colleagues across NHS Scotland's procurement and clinical teams notable achievements include:

- Building resilience into our supply chain by commissioning our new national pandemic stock warehouses ensuring our H&SC services ability to protect our front line colleagues and Scotland population, maintaining equipment for our critical care services and building buffer capacity into our stocks
- We shipped around 700 million items of PPE to healthcare and social care facilities
- We shipped over 800,000 items of critical care equipment and products to Ukraine
- We maintained a Covid-19 testing supply chain in Scotland, co-ordinating the supply of over 120 million test kits and creating over 50 jobs

- Assisting in the delivery of Scotland's Covid and Flu Vaccination programme, ensuring the vaccines were secured, stored and supplied to all our vaccination points to match the vaccination programme and that all the accompanying equipment and consumables were ready and in good supply
- We cycled out older medicines in our stockpile, bringing an income of over £2M to NHS Scotland and avoiding 335tCO2e going into the atmosphere
- We maintained critical stockpiles of equipment and products, underpinning hospital resilience should another major Covid-19 wave occur
- We secured over £38 Million in monetary benefits to NHS Scotland through our commercial activity against over £1.5 Billion in spend under our management
- We promoted many of our colleagues into more challenging roles, providing them with the necessary support and opportunity to grow their skills and confidently execute against critical demands
- Looking to the future we established the Sustainable Procurement Steering Group, a cross NHS Scotland governance group to accelerate delivery in this key area
- We established the Community Benefits Gateway, an online portal for Third Sector organisations to place their needs for NHS Scotland suppliers to offer support and to aid our communities in recovering from the Pandemic

I was delighted that the work of the team in National Procurement was recognised this year with two Go Award winners:

- Covid-19 Outstanding Response Award - Private Sector Organisations: recognising the joint working with Sykes Global in delivering the essential PCR testing kits whilst reducing the environmental impact of their manufacture
- Covid-19 Outstanding Response Award - Public Sector Organisations\*: recognising the partnership working with Scottish Government Digital and Public Health Scotland in delivering the Covid-19 check-In app allowing Scotland hospitality sector to reopen and many of us to safely enjoy a well-deserved chance to once again enjoy a meal out or an evening with friends.

(\* Also achieved a highly commended award at the UK national Go Awards).

The work of our team was also highlighted at this year's NHS Scotland event with the presentation covering the work of the team around diabetes service titled, "Improving Type 1 Diabetes Care, it's a team event." This highlighted the way in which new technology can transform patients' lives and the pivotal role NSS National Procurement played in securing the commercial and supply arrangements to make that happen across Scotland.



## Looking Ahead:

During the reporting period we have re-established our strategic focus with the creation of a Procurement Strategic Group for NHS Scotland and recently held our Priority Planning event. This will allow NHS Scotland's procurement services to establish a framework for strategic planning and to work collaboratively as we seek to respond to the new challenges facing our H&SC services. Our key focus areas are:

- Leadership and Collaboration
- Strategy and Capacity:
- Resilience:
- National Stock Efficiency:
- Commercial:
- Service development:
- Sustainability and Climate Emergency:
- Workforce:
- NHS Scotland Service Redesign:
- Digitisation and MI :
- Strategic Framework and Annual Priority Plan

I hope you find the content of this report useful and it helps shine a light on the breadth and depth of work our NP teams have delivered over the past year. My admiration of my team in NP is strengthened each year as the team respond to what can seem like unrelenting challenges. I am very proud of the way all the procurement teams across NHS Scotland have continued to work together harmoniously, always focused on achieving the end goal of improving patient care.

As we now look ahead and with our strategic direction planned out, I am certain we can build on these experiences and focus more of our attention on new challenges as we respond to the needs of the recovery and remobilisation of our health and social care services for the people of Scotland.

*Gordon*

**Gordon Beattie**  
**Director of National Procurement**

## Our ongoing Pandemic response

During the period we maintained our focus on delivering the key products and services required in response to the Covid-19 pandemic. Here are some of our highlights.

### Warehousing expansion and supporting Social Care

The pandemic required an unprecedented response in terms of the sourcing, storage and supply of Personal Protective Equipment (PPE). It became clear that this, alongside the operational requirements to manage the massive increase in associated activity levels, made it necessary for us to secure additional storage facilities for PPE stock. This approach provided us with the platform to support not only NHS Scotland hospitals, but also Primary Care practitioners including GP and Dental surgeries. We also ensured we had the proper infrastructure and scale to supply Scotland's Social Care sector including care homes and the "at home" carer population.

Across the reporting period we shipped approximately:

**570 million items of PPE to our hospitals**

**157 million items of PPE to the social care sector and**

**45 million items of PPE to primary care**

We significantly increased our warehousing capacity from one site of around 150,000 Square Foot operating out of South Lanarkshire to three sites within the central belt providing us with 437,000 Square Foot storage space.

The two additional sites store PPE working stock, resilience stock, Intensive Care Unit (ICU) additional capacity products and equipment. We also store test and vaccine support materials, and the decommissioned NHS Louisa Jordan equipment.

Known as Titan and Coddington, the pick and despatch operation issues stock direct to all Health Boards across NHS Scotland and to over 4000 Primary Care locations i.e. GP surgeries, Dentists, Opticians and Community Pharmacies and to 55 Social Care hubs.

These assets are crucial to providing resilience for the NHS Scotland product supply chain over the coming years and have resulted in the creation of 19 new jobs in the local area.





## Covid-19 Testing

We provided logistical and procurement support to NSS' newly formed "Test Directorate" and played both a strategic and operational role in the supply and distribution of Lateral Flow tests, PCR test kits and associated equipment and chemical components to support the rapid expansion of tests amongst the population with the associated service provision. Specific points to note:

- We put in place a schedule for regular and demand driven distribution of 123 million Lateral Flow Devices to cater for 17 distinctive delivery modes throughout Health and Social Care
- Designed and co-ordinated delivery and collection of over 2 million PCR test kits from adult care homes, residential accommodation for children, addiction units, homelessness units and prison establishments
- Operating within incredibly tight timescales and through close working with Public Health Scotland and colleagues across our NHS Scotland laboratories, we made PCR kits available for home testing and co-ordinated a courier network to drop off/collect samples from the public and return to the test laboratories for results processing. Our early actions resulted in Scotland being first to identify a sample of the "Omicron variant" for further investigations.
- Through our contracting work we have supported Scotland's economy with the creation of over 50 full time jobs in the "Testing" supply chain, maintaining business turnover at a time when normal demand was reduced

## Our role in the Covid-19 Vaccination roll-out

Our vaccination team, vastly experienced through dealing with Flu vaccination management over the years have initiated, led, implemented and maintained the highly complex and constantly changing supply chain model to obtain, store and distribute the different Flu and Covid-19 vaccines and associated materials required to deliver safe and effective vaccinations across the country.

Drawing on our infrastructure, knowledge, experience and networks, we quickly established a dedicated team, working on this unique challenge to build working relationships with colleagues across the NHS Scotland and Scottish Government with whom we have never worked previously to:

- Develop detailed demand forecasts across population and at Health Board level including using detailed statistical models in order to supply and allocate specific vaccine brands to boards to meet the constantly changing requirements for a product that required to be refrigerated at all times before use
- Work with Health organisations across the UK including the Department of Health and Social Care (DHSC),
- Engage with supply organisations including the vaccine manufacturers and suppliers of refrigerated logistics who transport and store the vaccines to maintain their effectiveness

Over the period our vaccination team co-ordinated the acquisition and distribution of:

- 9.3 million doses of Covid-19 vaccines
- 2.5 million doses of Flu vaccines and;
- 10,000 individual treatments of newly developed Covid-19 medicines used to treat our most seriously ill patients in hospital

In addition to the vaccine activity, our medicines procurement and supply team oversaw the restricted supply of Covid-19 treatment medicines. Supporting the care of seriously ill Covid-19 patients with the latest available treatments. This work also entails intense supply planning activity including the demand modelling, allocation of medicines to individual hospitals, distribution of medicines from across the UK from storage to end destination at the scheduled time and to administer data collection processes.

## Managing Supply Chain disruption

### Medical Equipment for ICUs

Ventilators do the job of helping patients breathe when this becomes difficult (respiratory problems) and have been critical in keeping patients seriously ill with Covid-19 alive. It's therefore no surprise that these products have been a core focus for equipment resilience in NHS Scotland. We have been working as part of the UK joint procurement exercise for ventilators and other medical equipment to cope with anticipated surges in demand for critical respiratory care within ICUs. We distributed many of these units across NHS Scotland Hospitals and we maintain a core stockholding of around 1,000 medical devices to provide assurance that in the event of any future surge in critical respiratory illness our ICU units can be supplied with the critical equipment to maintain care for all patients.

These devices, unlike our other stocked products require highly specific routine management and record keeping as they are highly regulated. This has required us to develop a suite of new procedures and processes to ensure the devices will be ready and available as soon as they are needed. As outlined above we have dedicated facilities in our new warehouses to support our medical equipment solution.



## ICU Patient Treatment

In order for an ICU to effectively treat our most seriously ill patients; the best equipment needs to work in tandem with its associated medical consumables. We manage 300 critical consumable items across 35 separate clinical treatments.

Typically, these include such items as breathing tubes from the patient to ventilator machines and infusion sets to allow treatments to be administered to patients. These are held within our own stockholdings within the NDS which provides us with full control to support additional surge capacity if needed in NHS Scotland critical care wards. This provides assurance that if there is another severe Covid-19 infection wave our hospitals will have the necessary access to products that will treat our most critically ill patients.

We maintain a disciplined stock management process which includes agreed target stock levels based on approved forecasts. Based on these targets we then sustain a process of deep and continuous engagement with a number of key suppliers who are global in stature in order to keep health supply chains running and our hospitals serviced with the products required to treat our patients.

Across the reporting period we maintained excellent stock levels of ICU products for our resilience stockpile which provided the necessary assurance of continued supply as back up to our normal stock holdings.

## Supply Chain

In NDS we stock and supply over 9,000 core items that are central to an effective and functioning health service, these items are our normal business as usual activity. Aided by fully developed systems and processes we engage regularly with over 400 suppliers to maintain the necessary stock levels and keep hospitals supplied in order to treat our patients. Over the period of the report we have provided over 3.5 million order lines to NHS Scotland Health Boards. We are achieving over 95% availability to order across these 9,000 lines whilst managing and mitigating against the ongoing and challenging supply chain disruptions as a result of Covid-19.

Allied to this we also maintain central stockpiles and deliver excess critical care and PPE stocks for our front line; on average our central supply chain team places around 90,000 orders annually to keep our hospitals running with the stocks they need. Through aggregation of NHS Scotland's demand as the single customer in the eyes of our global supply base we secure best value pricing across our product ranges and provide a fully integrated and seamless delivery model for NHS Scotland.



## Clinical Waste

In the summer of 2021 processing of NHS Scotland healthcare waste was severely impacted by a fire at our contractor Tradebe's waste processing facility. It caused severe damage to the building, plant, some vehicles and waste bin containers stored in the yard. Working closely with Tradebe we both activated our formal business continuity plans to ensure effective services were maintained across all NHS Scotland sites.

Following the immediate aftermath of the fire we have worked collaboratively with Tradebe and our named resilience contractors alongside Health Boards to sustain the required level of service performance. In the last year, the service has also overcome other unique challenges including the national shortage of qualified drivers, significant disruption associated with Storm Arwen in November 2021 and the resurgence of the Covid-19 Omicron variant in the winter of 2021 - 2022 impacting staffing and operations. We are pleased to report that these substantial incidents did not impact on patient services across the period.

Looking forward to next year Tradebe will re-locate to a brand new facility for the processing of NHS Scotland's healthcare waste. This will enable completion and delivery of NHS Scotland's ten-year contract, providing the platform for achieving future ambitions for sustainable healthcare waste processing, incorporating our ambitions for full plastics recycling.

## We are a great place to work!

The challenges of the last couple of years have been titanic in nature, however with challenge comes opportunity. The opportunity to test and grow your skills and experience. We have been able to harness this opportunity and have provided the platform for our people to step up to grow their experience and skills base.

We had to move quickly to re-focus staff resource on the greatest priorities which resulted in many staff being re-deployed into different, more senior and more challenging roles to support our ongoing pandemic response.

Within our strategic sourcing staff groups, across a team of 89 internal staff, over 30% were successful in being appointed to new roles where their newly developed skills could be harnessed and deployed for the benefit of NHS Scotland front line services.

This rapid ability to successfully re-deploy a significant number of core staff to support new and expanding services demonstrates the agility and wide skill base of the sourcing staff and allowed our team to operate at significantly higher commercial and technical levels of performance and, coupled with the increased associated responsibility, our people continually demonstrated their current and future potential. This unprecedented agility was supported by externally recruiting over 15 new colleagues into the team. This injection of new talent brings with it a freshness, new ideas and perspectives into the core team, ensuring we all benefit.

## People development in practice

Our people were at the forefront in leading the commercial and logistical solutions across every aspect of the pandemic response, becoming the focus and in many cases the solution provider within multi-functional teams. These demanding and high profile roles allowed our staff to interact with senior government civil servants as well as cabinet ministers where regular briefings, analysis and deep insightful market intelligence was expected, and provided, in highly focused and summarised formats.

The subsequent engagement to deliver the required solutions was highly demanding, requiring a strong focus and exceptional customer and supplier management skills at clinical director and supplier chief executive level to develop and deliver immediate results.

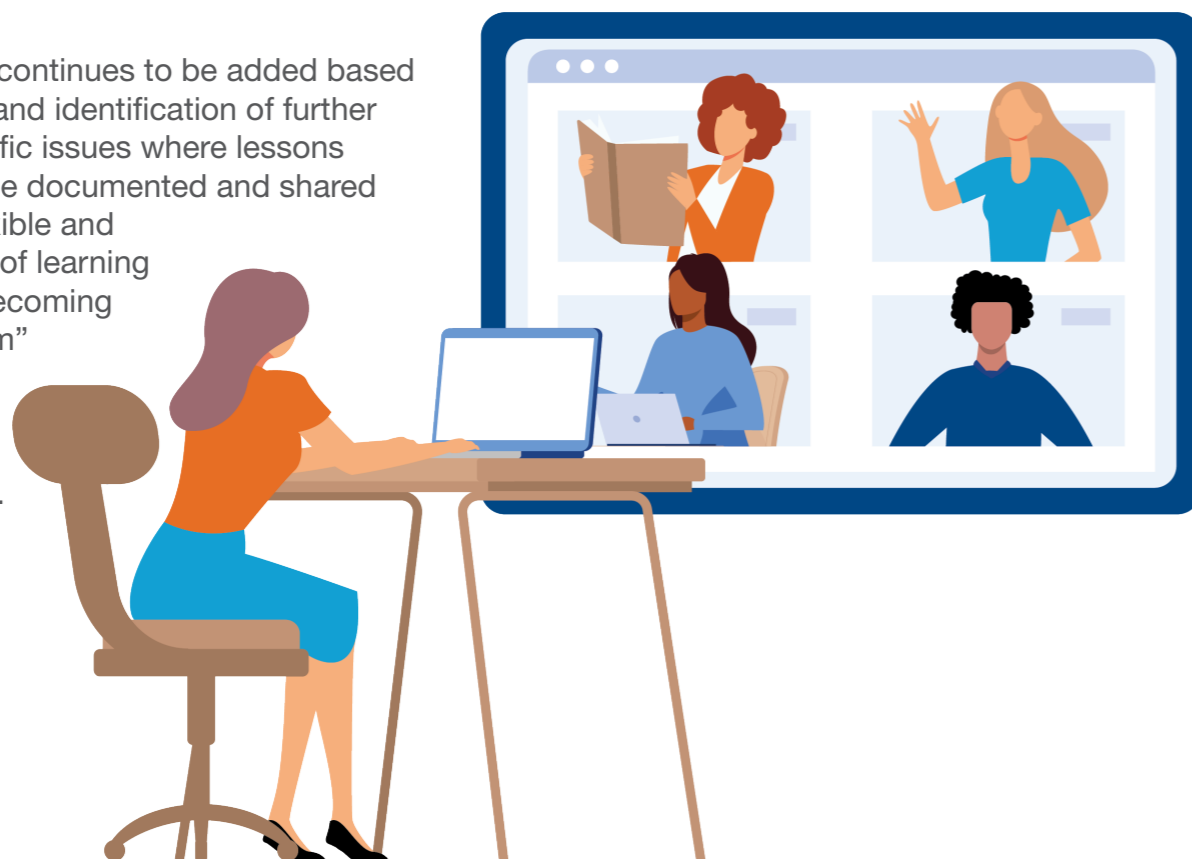
The skills and development for our staff has been exceptional and now part of their skillset that is still in demand and will be for the foreseeable future.

## Deploying new training approaches

The unprecedented rapid re-deployment and subsequent backfill initiatives within National Procurement have required significant support for either new staff joining the NHS or existing staff moving to different and more senior roles. The traditional method of training staff through gradual on the job training or office-based workshops has not been possible due to the pandemic restrictions on social interaction and therefore new methods and a more digital and technological approach has been embraced and developed.

A NHSS procurement wide TEAMS training channel has been established with, “custom made”, content covering all aspect of sourcing, legislation, supply chain, sustainability and personal development items. This has proven highly successful with over 130 procurement staff now accessing on a regular basis the 35 training videos, presentations, documents and guides.

New content continues to be added based on feedback and identification of further gaps or specific issues where lessons learned can be documented and shared using this flexible and agile method of learning that is now becoming the new “norm” across all forward thinking organisations.



## Further highlights

This section features a number of additional initiatives from the National Procurement portfolio that we are particularly pleased to share.

### Innovation in Healthcare

Innovation is integral to enabling ongoing improvements in quality, efficiency, sustainability and transformation of patient outcomes. Our Innovation team are dedicated to working with individuals, suppliers and partners to guide and support regulated procurement of innovative technologies, systems and devices.



In the last year our growing team supported progression of more than ten research & development projects, working with partner organisations including Scottish Healthcare Innovation Partnership (SHIP), the [Scottish Health and Industry Partnership Group - gov.scot \(www.gov.scot\)](http://www.gov.scot), The Centre for Sustainable Delivery (CfSD) [CfSD :: NHS Golden Jubilee](#) and NHS Test Bed & Innovation Centres. Supporting, for example:

- Development of ways to reduce transmission through the air of viruses similar to Covid-19 and help protect the population from infection
- Challenge to determine how anonymised data collected about residents in care homes and care home staff can be used to create a digital picture of their health, wellbeing and care needs. This approach will support planning for future health needs, allowing us to better prioritise support and resources

73 innovations were also assessed through our Health Innovation Assessment Portal (HIAP) in 2021 [HIAP-Scotland | generating ideas to support health and social care in Scotland](#). Following the success of HIAP, a new portal will be launched in 2022 as part of a collaborative project between Scottish Government’s Procurement team and our host Health Board, National Services Scotland (NSS), working together with representatives from Scotland’s other public procurement sectors of expertise i.e. Scotland Excel, Advanced Procurement for Universities and Colleges (APUC) along with Scottish Enterprise and Civtech.

This new service will build on the success of the HIAP expanding the submission and assessment of innovative products and solutions across the entire Scottish Public Sector.

The innovation team have also been engaging in creation and development of the new Accelerated National Innovation Adoption (ANIA) Pathway, led by The Centre for Sustainable Delivery (CfSD). It is a new approach to accelerate the national adoption of high impact innovations across Scotland, bringing key innovation partners together to take a whole-system approach that turns high-impact innovations into wide-scale patient benefit. National Procurement, together with other NSS services such as Programme Management Services and Digital and Security provide key capabilities under the wider NHS National Services Scotland which is a key ANIA collaborative partner.



## Continuous System Improvement

Our technical services team's aim is to be the Centre of Expertise for health delivering digital procurement solutions that will support a commercial function fit for the future. The focus over the last year has been to provide procurement solutions which continue to support our Covid-19 pandemic response. The key programmes of work have been:

- Widening access to our ordering systems for Primary Care Contractors - Over 4,000 primary care partners (GPs, Dentists, Opticians and Pharmacists) order their PPE and Lateral Flow Devices online via our single ordering platform, "PECOS"
- Almost all NHS Scotland Health Boards have transitioned to the single PECOS platform which provides access to the latest technology, leading to process efficiencies, increased service resilience and improvement in management information. Providing ordering capability for approximately £2.8bn spend, across 925,000 orders and 9,900+ suppliers.
- The pioneering NHS Scotland Scan for Safety programme is at the forefront of improving patient safety by improving the traceability of medical devices through point of care scanning and digital data capture utilising GS1 global standards. Scan for Safety will deliver a range of benefits enhancing both patient safety and care as well as improving clinical and operational efficiency.
- Implementation of the new national Inventory Management System is a foundational piece of work to capture accurate information about which products are used for which procedures. Over the past year Phase 1 implementation of new Inventory Management module and analytics, has been rolled out to six Health Boards, covering 12 hospital sites; 512 different departments have generated orders to the value of £16m since September 2022
- Initiated a strategic review of our Supply Chain systems post Covid-19. The aim is to help NHS Scotland envision a new future, review the end-to-end supply chain process, highlight critical gaps and required actions to attain the desired future model of a fully integrated, visible, agile end-to-end supply chain underpinned by advanced analytics and automation capabilities.

All of these programmes of work will continue to be delivered in collaboration with colleagues in NSS Digital and Security, Scottish Government and wider Primary Care partners.

## Supporting growth in digital healthcare

Procurement of digital solutions continued to play a vital role responding to the Covid-19 pandemic in 2021. Notably this included our dedicated team procuring a number of solutions to help support recovery. The NHS Scotland Covid-19 Certification app (commonly known as the Covid Passport) was completed in July.

This was coupled with the Identify Verification solution and the joint solution went live in September 2021. The solution makes use of state of the art facial recognition software for checking personal identification and recording vaccine status to enable international travel to countries that require proof of vaccine status.

The, "Check-In Scotland", app was rolled out across the country and was used around 20 million times. Subsequent to the reporting period the project was recognised at the Scottish public sector procurement excellence or, "GO Awards", picking up the Covid-19 Outstanding Response – Public Sector Award. As well as the GO Excellence Award it also won a Highly Commended award at the UK GO awards. This reflects the great teamwork across our procurement team, our NSS Digital & Security colleagues and Scottish Government teams that procured, built, implemented and supported this project.

## Humanitarian Aid

In response to the terrible events in Ukraine we offered help by donating emergency healthcare goods and equipment. Basing our donations on a list of critical items required by the Ukraine Health Ministry we worked alongside colleagues from Scottish Government and the UK Foreign, Commonwealth & Development Office (FCDO) to identify and consolidate these items for onward shipment to Ukraine.

Working at pace, colleagues from our warehousing operations picked and packed almost 800,000 items valued at around £3 million including ventilators, bandages and syringe pumps

## Reducing Health inequalities

### Transparent face masks

The continued response to Covid-19 means there is an ongoing need for NHS Scotland staff, patients and their visitors to wear masks in health and care settings. Unfortunately, the standard masks affect those who rely on lip-reading, or facial expressions as part of their usual form of communication. In 2021 the Department of Health & Social Care developed new standards which, if met, permitted transparent masks to be used in the healthcare environment

where standard face masks were used. On establishment of the standard, we worked with colleagues across the UK to assess and develop a new mask that met these standards with Alpha Solway our manufacturing partner based in Dumfries and Galloway, Scotland. They approached this challenge with the necessary skills and expertise expected of a world-class mask manufacturer and designed a mask that would be manufactured in Scotland. We are proud to say that these masks are now in use where required. The entire process from approval of the standard to in-use took around 8 months.





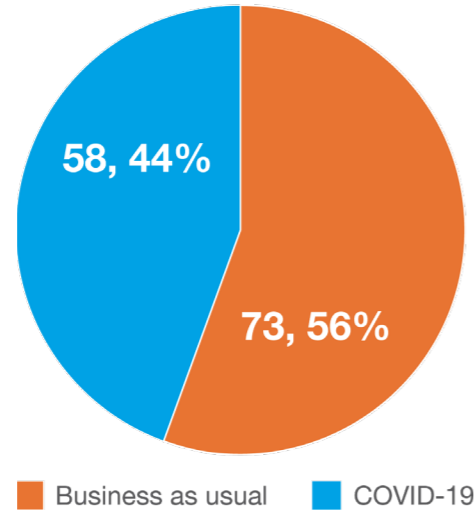
## Looking after our front line

Our clinical staff in our hospitals require a higher grade of protective masks. These masks are called respirators and offer almost 100% protection from airborne viruses. To enable maximum protection every staff member is required to undertake a “fitting test” so that the right model of respirator can be assigned. At the outset of the Pandemic, NHS Scotland had around eight thousand staff fitted to a respirator, today there are around eighty thousand staff fitted, a tenfold increase. Historically respirators were designed primarily for industrial use with sizes more suitable to males. This presented a problem in ensuring our female front line staff had adequate choice to enable them to be fully protected; again we worked with our Scottish based manufacturer, Alpha Solway to design and certificate a smaller respirator for us. Alpha Solway are a known and trusted brand to our clinical colleagues who fully supported this activity. NHS Scotland now have a range of ten different respirators. With a wider range of choice for all of our clinical front line staff and, as part of our contractual arrangement with ARCO, our primary PPE supplier we provide a full-face fit testing service to ensure all users are efficiently taken through the testing process.

## Review of Regulatory Procurement Compliance

Our activity over the reporting period was still heavily influenced by our ongoing response to the Covid-19 Pandemic, therefore any review needs to take cognisance of the situation our organisation faced. Our approach during the pandemic was subject to external scrutiny by Audit Scotland whose audit report has been published with regards to our activities.

Our scope of work covers all regulated procurement’s with a national aspect and a monetary value of £100K+.



We awarded 131 regulated contracts in the reporting period:

- 58 or 44% of contracts were in response to Covid-19
- 73 or 56% of contracts would be considered business as usual contracting activity

With regards to compliance with our strategy, we would assert that our strategy is to award in line with the procurement regulations and with Scottish Procurement policy which all of our awards did. However, due to the enormity of activity due to the pandemic and the associated impact on our resources there continued to be a number of Covid-19 related award notices not placed within the 30-day time period specified in the procurement regulations. We implemented formal tracking of late notices in early 2021 and have published all notices related to the report period providing full transparency of our contract award activities.

## Commercial leadership for NHS Scotland

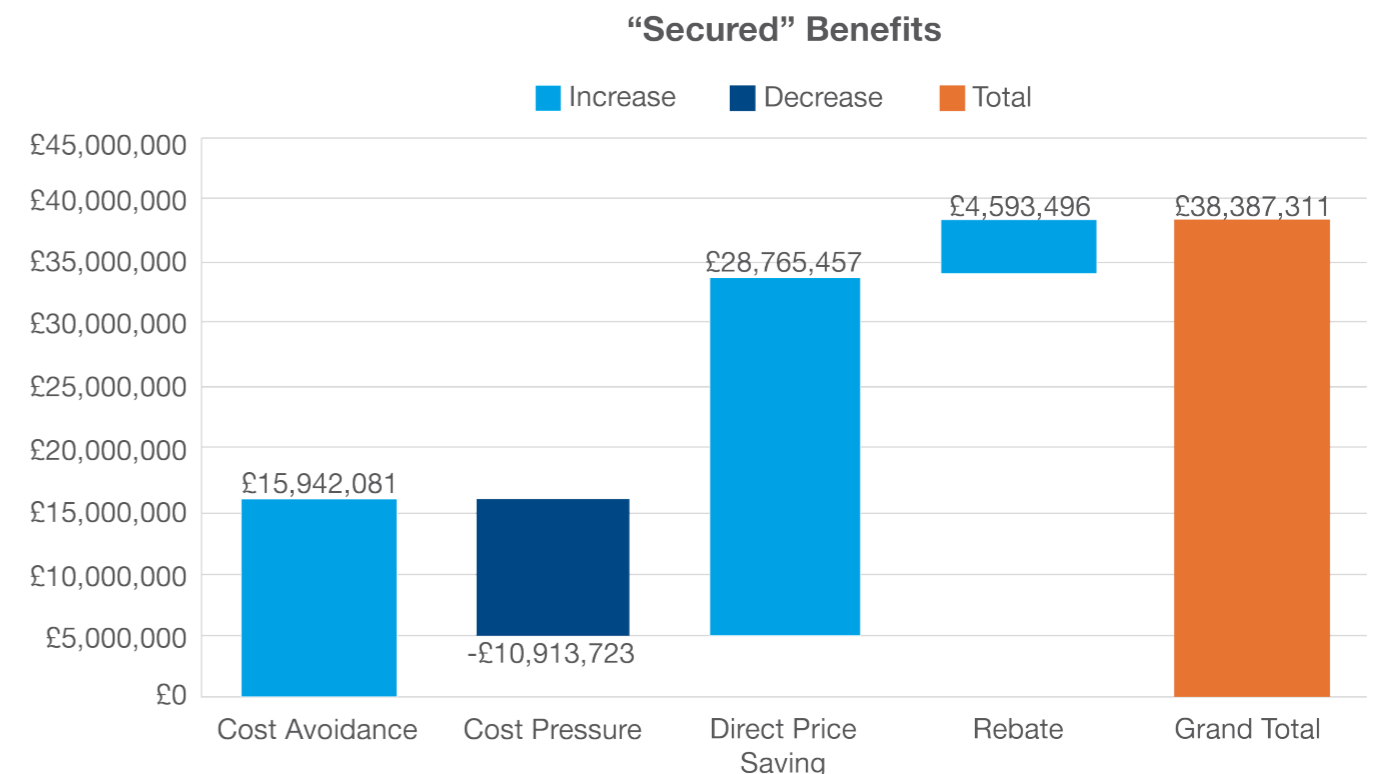
One of our core purposes is to provide a service to manage the spend of NHS Scotland on products required to treat our patients where it makes sense to do so. We perform this service in compliance with all public procurement regulations to provide assurance that our business awards are fair and transparent, providing equal treatment to all bidding companies.

We also need to ensure NHS Scotland receives value for money and we do so through competitive business awards delivered through open competition or as we call it, “tendering procedures”. Through detailed and robust contracting processes we ensure we hold all of our suppliers to account in meeting their commitments to delivering the range of critical medical products and medicines at the agreed prices. Our tendering and contractual management approach means that we can deliver substantial savings to the public purse in Scotland. The following provides the benefit figures from last year. (Note for explanation of the terms please visit our glossary)

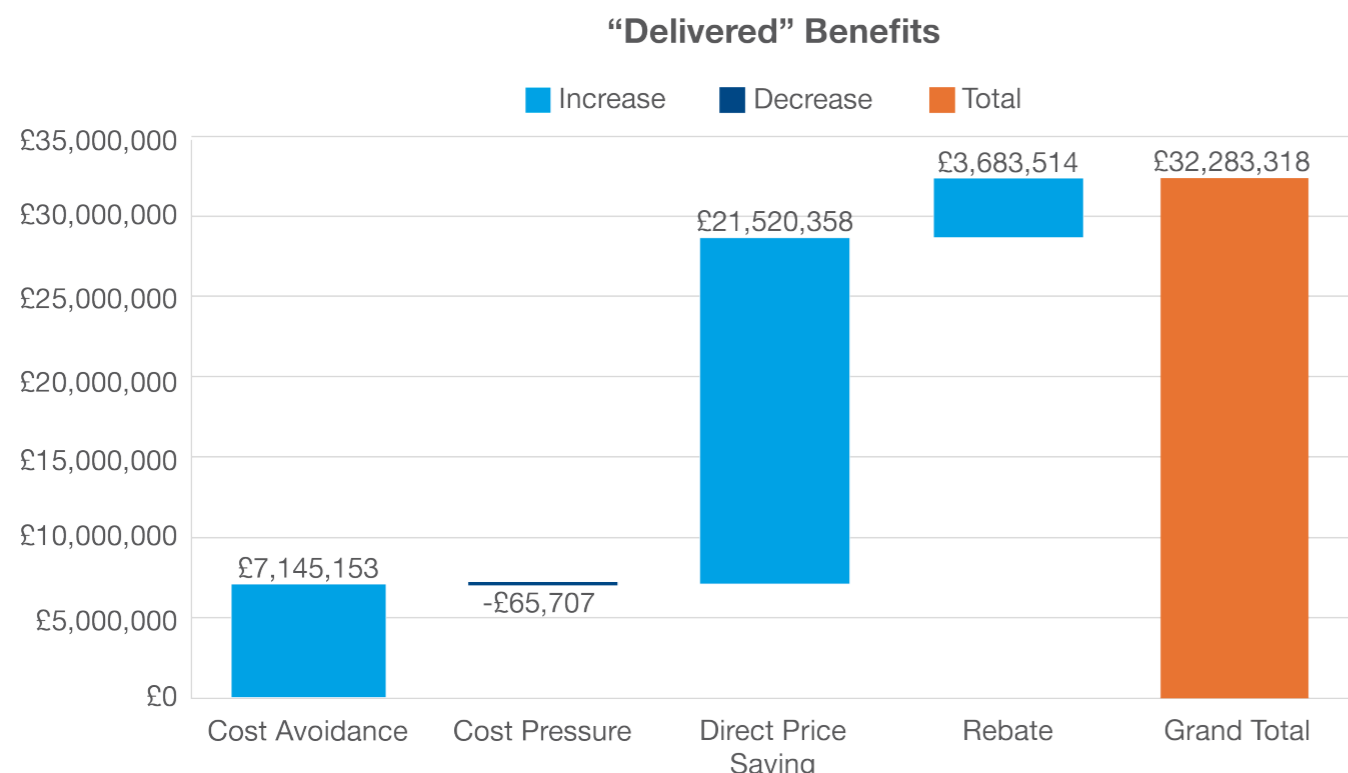
## Spend under Management

Spend under management is a standard procurement metric. It tells the reader how much of overall organisational 3rd party spend is managed and therefore deemed to be under commercially beneficial terms for the organisation. This could include: lower prices, faster delivery times, dedicated account management to take care of any issues that may arise, valued customer status meaning that we will be looked after in the event of any shortages and be first to benefit from new product and service innovations. These are the main tangible benefits and there are many more intangible benefits that add value to the supplier / customer relationship. Our main way of measuring spend under management is to consult our contract register which is available to view at [www.publiccontractsscotland.gov.uk/Search/SearchAuthProfile.aspx?ID=AA11883](http://www.publiccontractsscotland.gov.uk/Search/SearchAuthProfile.aspx?ID=AA11883)

The value of our current register is around £1.54Bn, this figure is slightly elevated due to additional Covid-19 spend and should normalise over the next 12-18 months.



In total our commercial teams secured £38m in benefits from our spend under management over the reporting period which is a benefit rate of 2.5% against our spend under management.



In addition to securing new benefits from our commercial and contracting activity we also need to follow through on those “secured” benefits by ensuring these are delivered for Health Board colleagues. The above table represents the value actually received from previous years’ commercial activities.

## Supporting Scotland’s Economy

During the pandemic it became clear that ensuring uninterrupted supply of PPE was crucial to keeping our front line colleagues safe, so we took steps to establishing local manufacturing capability in Scotland. As noted in their most recent annual audit of NSS, Audit Scotland highlighted;

“In addition, NHS NSS worked with the Scottish Government and Scottish Enterprise to develop a Scottish supply chain. At the start of 2020, none of the PPE purchased by NHS NSS was manufactured in Scotland. By April 2021, the Scottish Government reported that **88 per cent of PPE, excluding gloves, was manufactured in Scotland, often using Scottish raw materials.**”



## New PPE Supply Chains

- Alpha Solway (part of the Globus Group) supplies PPE to NHS Scotland, and with support from South of Scotland Enterprise, the company will further expand their manufacturing capability with the addition of a further 300 jobs by the end of 2021 which will make the company the UK’s biggest PPE manufacturer. The company supplies products to both NHS Scotland and DHSC.
- Berry BPI commissioned new manufacturing lines to enable supply of plastic aprons from their site in Greenock. The company supplies product to both NHS Scotland and DHSC.
- Keela (Glenrothes) Don & Low (Forfar) and Redwood (Lancashire) manufactured non-sterile gowns for NHS Scotland.
- Scotmas (Kelso) supply chlorination tablets for use in cleaning.

## Covid-19 Test Supply Chains

In addition to PPE manufacturing supply chains we enabled and supported the development of new Covid-19 testing supply chains:

- Sykes Global Services (Galashiels) assemble and supply Care Home PCR test kits for NHS Scotland with E&O Laboratories (Bonnybridge) manufacturing the Viral PCR Sample Supply (VPSS) added test tubes resulting in 80,000-100,000 units per week, twenty eight new jobs based on a NHS Scotland four-year contract worth £12M.
- EO Labs significantly scaled up manufacture and supply of VPSS based testing solutions to NHS England, Wales and Scotland.
- LumiraDX (Eurocentral/Stirling) have scaled up manufacturing to design and supply new rapid testing machines for NHS Scotland.

## Sustainable Procurement

In 2021, we established the Sustainable Procurement steering group (SPSG). This group is comprised of procurement leads from across NHS Scotland and provides a focus to identify and progress social, environmental and ethical considerations across all of our procurement activities. Its purpose is to ensure all obligations are understood across NHS Scotland procurement services and to ensure all Health Boards progress together as one NHS Scotland. Highlights from the year include:

### Climate Change

We have created a brand new Climate Change and Circular Economy supply lead role and at the end of the reporting period advertised this role. This is a vital step for us to accelerate our delivery ambitions for de-carbonising our supply chains.

We have measured and established a baseline for our transport and delivery services, provided by Menzies Distribution Ltd, our emissions in the period were 25 thousand tCO<sub>2</sub>e. We now will use this figure to measure future reductions against.



Through the SPSG we have mandated all NHS Scotland direct procurement staff pass through the Scottish Government's Climate Literacy training to establish a knowledge base of the subject matter.

We have drafted a map of our ambitions to move towards a net zero supply chain by 2035. These ambitions will in 2022 form the basis of annual action plans to meet our goals. Work is underway on achieving 100% sustainable haddock, caught, landed and processed in Scotland for all of NHSS, which will also bring us the MSC certification - achieved by working alongside the Aberdeen Fish Producers Organisation (AFPO) who work to maximise sustainable fishing opportunities and Downies of Whitehills who work directly with the trawler crews, in filleting and preparation of the fish before delivery to NHSS.

Our medicines procurement team continue to safeguard our precious medicinal resources and keep waste down; Sales from recycling short-dated stock from the national medicines stockpile exceeded £2m in the 2021 calendar year. The funds have been used to replenish the stockpile with longer dated stock of Covid-19 supportive care medicines to help ensure stock continues to be available to meet any sudden spikes in demand. In addition to the financial benefits of avoiding waste through product expiry. Recycling is estimated to have delivered a manufacturing greenhouse gas emission reduction equivalent to 335 tCO<sub>2</sub>.

## Social Outcomes

The establishment and launch of the NHS Scotland Community Benefit Gateway (CBG), [www.nss.nhs.scot/procurement-and-logistics/sustainability/access-our-community-benefit-gateway/](http://www.nss.nhs.scot/procurement-and-logistics/sustainability/access-our-community-benefit-gateway/) a free and easy to use online service that connects NHS Scotland suppliers with third sector community organisations within Scotland.

It supports community initiatives such as:

- Work placement opportunities
- Volunteering projects
- The provision of professional advice
- Assistance with building community facilities
- Environmental proposals
- Improving and promoting biodiversity
- Lifelong learning projects

In collaboration with Public Health Scotland, the CBG helps improve the economic, social and environmental wellbeing of local areas and assists in the reduction of health inequalities across Scotland. CBGs purpose is to establish a positive relationship between appropriate suppliers and third sector community organisations through the fulfilment of community needs. The Gateway has contributed the bulk of benefits realised in the reporting period. Details of benefits are presented in the next section.



## Community Benefits in the period

We secured over twenty benefits in the reporting period, not including those climate benefits highlighted previously and present some of these below;

### ARCO Ltd

Arco have been our prime supplier of PPE before and throughout the pandemic. They have been a committed partner for us in the early stages of the CBG and have backed this commitment up by sponsoring two full time support workers for one year in both the NHS Lanarkshire & Greater Glasgow regions in response to needs raised in our Gateway by, "Action for Children", a national children's charity.

The posts will help young people with complex learning difficulties and a range of physical health needs in Lanarkshire and a range of confidence building, employability skills and vocational training to young people living in Glasgow.

In addition, they have supported a cancer charity in Ayrshire to provide additional support services to children and young people affected by cancer.

### Alpha Solway

As outlined above, Alpha Solway are one of Scotland's business success stories throughout the pandemic. They are a local company who manufacture and supply PPE to NHS Scotland. Through the CBG they have supported a lifeboat charity with funding for new equipment aiding them in continuing their fantastic work in saving lives at sea, in rivers and lochs in their local area. Action for Children have also received support for their work with local young people in the Dumfries and Galloway area. Working with our Public Health colleagues in NHS Dumfries and Galloway a £50,000 fund has been set aside that will support ten local community initiatives as we exit the Pandemic.

### Sykes Global

Working with Sykes we facilitated the transition of forty nine staff to Real Living Wage salary status.

### GOJO

Our supplier Gojo contributed 1,200 hand sanitiser bottles to Ayr Hospital Radio.

### Fair Work First & The Real Living Wage

Part of our role is to support Scottish Government policy through procurement. A key policy commitment is to implement Fair Work and Payment of the Real Living Wage in the delivery of public contracts where it is relevant and proportionate to do so [www.gov.scot/publications/fair-work-first-guidance/](http://www.gov.scot/publications/fair-work-first-guidance/).



Under the remit of the newly established SPSG we took the policy guidance and developed an NHS Scotland procurement practitioners version, one that was written to provide practical steps in deciding when and how these policy ambitions should be applied to individual contracts. The added benefit of this governance approach is to ensure all Health Boards are engaged in the process with all receiving the guidance and support at the same time. The guidance was adopted on 1st April 2022.

It should be noted that the NP scope in application of these policy commitments is limited due to the global nature of our supply chains and the need to maintain fair and equal treatment to all bidders in line with the GPA & WTO rules.

## Our Work with Supported Businesses

We are aware that we can play a major role in supporting and helping develop business opportunities for Scotland's supported business community, this being a key part of procurement reform, sustainability and driving Scotland's economic and social recovery.

Supported businesses continue to be a crucial area of Scotland's economy in driving employment for disabled and disadvantaged people and we continue to work on sectoral engagement and to directly create contractual business opportunities. The following are significant examples:

### NHS Scotland Uniforms

National nurses uniform framework continues to provide valuable revenue to Haven PTS through the supported business sub contract; in the last year we spent over £700K with Haven, directly supporting a large proportion of their workforce.

### Trade Right International

Greenock based supported business, Trade Right International, have been partnering with us to create a circular economy initiative, "the Redeem Exchange Program", focusing on reusing hand sanitizer bottles.

Used sanitiser bottles are collected, cleaned, refilled and returned for use in NHS Scotland. This eliminates single use plastic as trials have shown bottles could be reused up to 50 times through the Redeem Exchange project.

Over the year a pilot project was launched in twenty three Greater Glasgow & Clyde Health Board and social care facilities which has seen over 35,000 bottles enter the Redeem Exchange program. The social enterprise has also been revalidating and rebottling 75,000 bottles of existing out-of-date stock which has helped to reduce waste.

Besides the environmental benefits of reducing single waste plastic, Trade Right International have been able to employ and train an additional 5 people who are either in recovery, from an offending background, or were long-term unemployed, taking them to 55% of employees needing extra support.

Trev Gregory, CEO of Trade Right International said: "Working and partnering with NSS (National Procurement), as a small social business we've managed to fuse together social good with practical environmental action by creating within a public sector organization an effective circular economy."

## Appendix 1 – Completed Regulated Procurements for 2021/22

| Contract Description  | Supplier   | Award Date | Start Date | End Date   | Annual Contract Value (£m) |
|---|--|------------|------------|------------|----------------------------|
| NP93821abc Seasonal Influenza Vaccines  | Aventis Pharma Ltd t/a Sanofi  | 09/04/2021 | 01/07/2021 | 01/07/2022 | £19,705,000                |
| NP5016 O365 Contract Award Document/License Costs   | Softcat Plc  | 10/04/2021 | 01/05/2021 | 01/05/2022 | £35,860,044                |
| NP51820 Hernia Mesh   | Aquilant Ltd, B. Braun Medical Limited, Bard Limited, Elemental Healthcare Ltd, Eurosurgical Ltd, Hospital Services Ltd, Johnson & Johnson Medical Ltd, Medtronic Limited, pfm medical UK Limited, W.L. Gore Associates (UK) Ltd | 11/04/2021 | 11/04/2021 | 31/03/2025 | £560,000                   |
| NP720-21 Postal Services Framework (SP-19-035) Call-Off: Scottish Child Public Health and Wellbeing System (SCPHWS) Bulk Printing | Royal Mail Group Ltd   | 12/04/2021 | 29/06/2021 | 29/06/2023 | £1,060,000                 |
| NP39721a Oncology Generic Medicines - Additions   | Celgene Ltd, Dr Reddy's Laboratories (UK) Ltd, Novartis Pharmaceuticals UK Ltd, Accord Healthcare Ltd, Zentiva Pharma UK Ltd, Tillomed Laboratories Ltd, Pierre Fabre Ltd, Teva UK Limited                                       | 13/04/2021 | 01/07/2021 | 01/02/2023 | £782,000                   |
| NP72121 NHS Scotland National Uniform   | MWUK t/a Dimensions, Alsico Laucuba Ltd T/A Meltemi  | 14/04/2021 | 01/12/2021 | 01/12/2027 | £2,650,000                 |

| Contract Description  | Supplier   | Award Date | Start Date | End Date   | Annual Contract Value (£m) |
|---|--|------------|------------|------------|----------------------------|
| NP59221 Supply of Patient Lifting Equipment   | ETAC Limited, Hill-Rom Ltd (Liko), Arjo UK Ltd, Joerns Healthcare Limited, Lisclare Limited, Mangar International, GBUK, Hospital Direct (Marketing) Ltd, Interweave Textiles Limited, MIP UK Ltd  | 15/04/2021 | 01/07/2021 | 01/07/2024 | £1,581,515                 |
| NP63521 Cath Lab Consumables and Cardiology Stents  | Abbott Laboratories Ltd, APR Medtech Ltd, Biosensors International UK Limited, Boston Scientific Ltd, MCT Lifesciences Ltd, Medtronic Limited, Acrostak-uk, B. Braun Medical Limited, Biotronik UK LTD., Cardinal Health UK 432 Limited, Cardiologic Ltd, Guerbet Laboratories Ltd, Hospital Services Ltd, Kimal plc, MACROMED, Maquet Limited, MEDALLIANCE MA, Merit Medical UK Ltd., Shockwave Medical, Inc, Spectranetics International b.v., Teleflex, Terumo UK Ltd, Vascular Perspectives Ltd, Volcano Europe BV | 16/04/2021 | 01/07/2021 | 01/07/2024 | £2,800,000                 |
| NP78721 General Textiles & Bedding  | MIP UK Ltd   | 17/04/2021 | 01/09/2021 | 01/09/2025 | £2,700,000                 |
| NP504221<br>NP504221 - Gartner (professional services)  | Gartner  | 18/04/2021 | 01/07/2021 | 01/07/2023 | £280,000                   |
| NP94121 Buprenorphine (Buvidal®)  | Camurus AB   | 19/04/2021 | 02/08/2021 | 02/04/2023 | £310,353                   |
| NCIVAS Lead Advisor National Central Intravenous Additive Service (NCIVAS) Lead Advisor Support | Thomson Gray Limited   | 20/04/2021 | 05/07/2021 | 04/10/2021 | £168,445                   |
| NP36121a Posaconazole Tablets   | Teva UK Limited, Thornton & Ross Ltd   | 21/04/2021 | 02/08/2021 | 02/05/2022 | £195,834                   |

| Contract Description  | Supplier  | Award Date | Start Date | End Date   | Annual Contract Value (£m) |
|---|---|------------|------------|------------|----------------------------|
| NP501221<br>NP501221 - Denodo   | Trustmarque   | 22/04/2021 | 01/07/2021 | 01/07/2022 | £126,850                   |
| NP69721 Pelvic Mesh Removal   | Spire Healthcare, Vaginal Surgery & Urogynecology, LLC  | 23/04/2021 | 30/08/2021 | 30/08/2022 | £600,000                   |
| NP504821b NHS Mail Relay  | Accenture   | 24/04/2021 | 01/04/2021 | 01/07/2022 | £253,650                   |
| NP39821 Gastro Intestinal, Endocrine, Nutrition & Blood Generic Medicines | Kent Pharmaceuticals Ltd, hameln pharma ltd, Consilient Health Ltd, Panpharma UK Ltd, Pfizer Ltd, Wockhardt UK Limited, Norgine Pharmaceuticals Limited, Tillotts PharmaLtd, Galen Ltd, Dr Falk Pharma UK Ltd, Ferring Pharmaceuticals Limited, Morningside Pharmaceuticals Limited, Allergan, Martindale Pharma, Kyowa Kirin, Thornton & Ross Ltd, Mylan, Zentiva Pharma UK Ltd, Accord-UK Ltd, Baxter Healthcare Ltd, Bowmed Ibisqus Limited, Colonis Pharma Ltd, Brown and Burk, Crescent Pharma Limited, CST Pharma Ltd, Ennogen Healthcare Ltd, Focus Pharmaceuticals Ltd, GlaxoSmithKline, Glenmark Pharmaceuticals Europe Ltd, Intrapharm Laboratories Ltd, Medreich PLC, Mercury Pharma Group, Ranbaxy (UK) Ltd, Reckitt Benckiser, Rosemont Pharmaceuticals Ltd, Sandoz Ltd, Seacross Pharmaceuticals Ltd., Selective Supplies Ltd, Synchrony Pharma Ltd, Teva UK Limited, Tillomed Laboratories ltd, Typharm Ltd, Eurocept International, Univar Solutions, Orphalan, Takeda UK Limited | 25/04/2021 | 01/08/2021 | 01/08/2023 | £5,934,921                 |

| Contract Description   | Supplier  | Award Date | Start Date | End Date   | Annual Contract Value (£m) |
|--|---|------------|------------|------------|----------------------------|
| NP42421 Hep A, B and Typhoid Vaccines                                      | GlaxoSmithKline, Merck Sharp & Dohme UK Ltd, Aventis Pharma Ltd t/a Sanofi  | 26/04/2021 | 01/09/2021 | 01/09/2024 | £716,972                   |
| NP8005 Frameworks Scotland – Healthcare Planner Consultant Framework Lot 2 | Archus, Buchan + Associates, Carnall Farrar, Currie & Brown UK Limited, KD Health   | 27/04/2021 | 01/08/2021 | 31/07/2025 | £625,000                   |
| NP41121 Immunosuppressant Medicines  | Astellas, Accord-UK Ltd, Chiesi Limited, DRUGSRUS LTD, Mylan, Pfizer Ltd, Roche Products Ltd, Sandoz Ltd, Teva UK Limited, Tillomed Laboratories Ltd, Selective Supplies Ltd  | 28/04/2021 | 01/09/2021 | 01/09/2023 | £602,453                   |
| NP30921 Psychiatry Generic Medicines                                       | Accord-UK Ltd, Aspire Pharma Ltd, Aventis Pharma Ltd Trading As Sanofi, Colonis Pharma Ltd, Consilient Health Ltd, CST Pharma Ltd, Desitin Pharma Ltd, Dr Reddy's Laboratories (UK) Ltd, DRUGSRUS LTD, Glenmark Pharmaceuticals Europe Ltd, hameln pharma ltd, Intraparm Laboratories Ltd, Janssen-Cilag Ltd, Kent Pharmaceuticals Ltd, Martindale Pharma, Medreich PLC, Mercury Pharma Group, Morningside Pharmaceuticals Limited, Mylan, Panpharma UK Ltd, Pfizer Ltd, Reig Jofre UK Ltd, Roche Products Ltd, Rosemont Pharmaceuticals Ltd, Sandoz Ltd, Selective Supplies Ltd, Syri Limited T/A Thame Laboratories, Teva UK Limited, Thornton & Ross Ltd, Wockhardt UK Limited, Zentiva Pharma UK Ltd, Upjohn UK Limited, GlaxoSmithKline, Focus Pharmaceuticals Ltd | 29/04/2021 | 01/10/2021 | 01/10/2023 | £2,300,000                 |

| Contract Description   | Supplier   | Award Date | Start Date | End Date   | Annual Contract Value (£m) |
|--|--|------------|------------|------------|----------------------------|
| NP86721 PCR Test Kit Assembly and Distribution                           | Sykes Global Services Ltd  | 30/04/2021 | 15/08/2021 | 14/08/2025 | £2,700,000                 |
| NP46721a Bevacizumab IV Infusion Vials                                   | Thornton & Ross Ltd, Zentiva Pharma UK Ltd, Pfizer Ltd, Roche Products Ltd, Organon Pharmaceutical UK Ltd  | 01/05/2021 | 01/09/2021 | 01/09/2022 | £706,000                   |
| NP90921 Romiplostim (Nplate®)  | Amgen Ltd  | 02/05/2021 | 01/10/2021 | 01/03/2024 | £2,193,221                 |
| NP77521 Prepared Vegetables, potato products, fresh fruit & vegetables   | Premier Produce Scotland Ltd, FAILTE FOODS, George Anderson & Sons, Total Produce Ltd T/AS Mark Murphy   | 03/05/2021 | 01/10/2021 | 01/10/2024 | £1,700,000                 |
| NP93821d Recombinant Quadrivalent Influenza Vaccine                      | Aventis Pharma Ltd t/a Sanofi  | 04/05/2021 | 01/10/2021 | 01/07/2022 | £1,250,000                 |
| NP80121 Curtains & Blinds  | Muirgroup Interiors Ltd, Behrens Healthcare (A Division of "Sir Jacob Behrens & Sons Ltd"), GC Group Ltd   | 05/05/2021 | 01/10/2021 | 01/10/2025 | £546,000                   |
| NSS202141 Delivery Services – Blood Components, Samples, Tissues & Cells | Eagle Couriers   | 06/05/2021 | 01/09/2021 | 01/09/2022 | £170,000                   |
| NP63521a Cardiology Stents   | Abbott Laboratories Ltd, Acrostak-uk, B. Braun Medical Limited, Biosensors International UK Limited, Biotronik UK LTD., Boston Scientific Ltd, Leib Medical, Medtronic Limited, Microport CRM UK Limited, SMT, Terumo UK Ltd | 07/05/2021 | 13/09/2021 | 13/09/2024 | £2,590,000                 |
| NP704 Direct Meal Service  | apetito Limited, BFS Group Ltd T/A Bidfood, Dalehills Ltd, Mrs Gill's Kitchen  | 08/05/2021 | 01/10/2021 | 01/10/2025 | £2,500,000                 |



| Contract Description                           | Supplier  | Award Date | Start Date | End Date   | Annual Contract Value (£m) |
|--|---|------------|------------|------------|----------------------------|
| FS3HFS01 Architecture and Design Support       | Balfour Beatty Construction Limited, BAM Construction, John Graham Construction Ltd, t/a Graham Construction, Kier Construction, McLaughlin & Harvey, RMF   | 09/05/2021 | 30/09/2021 | 29/09/2023 | £192,000                   |
| NSS212216 Off Site Storage Framework Agreement | stanford logistics limited, John G Russell, XPO   | 10/05/2021 | 01/11/2021 | 01/11/2023 | £1,900,000                 |
| NP78321 Chilled Goods                          | Lomond Fine Foods Ltd, Fife Creamery Limited, Brake Bros Ltd  | 11/05/2021 | 01/10/2021 | 01/10/2024 | £3,400,000                 |
| NP70521 Frozen Food                            | Lomond Fine Foods Ltd, Brake Bros Ltd, BFS Group Ltd T/A Bidfood  | 12/05/2021 | 01/10/2021 | 01/10/2025 | £3,500,000                 |
| NP91021a Amphotericin (Ambisome®)              | Gilead Sciences Ltd   | 13/05/2021 | 01/11/2021 | 01/11/2023 | £1,600,000                 |
| NP59921 Wound Management Products              | ConvaTec Limited, KCI Medical, Urgo Limited, Advanced Medical Solutions, Farla International, Molnlycke Health Care, 3M United Kingdom Plc, Advancis Medical, Aquilant Ltd, B. Braun Medical Limited, BSN Medical, Clinimed Limited, Coloplast Ltd, ConvaTec Ltd, Covalon Technologies, S2L (UK) Ltd, H&R Healthcare Ltd, Integra Neurosciences (Derma Sciences Europe Ltd), Joint Operations, L&R Medical UK Ltd, Medicareplus International Ltd, PAUL HARTMANN Ltd, Reliance Medical Ltd, TJ Smith and Nephew Ltd (Trading as Smith & Nephew) | 14/05/2021 | 05/10/2021 | 05/10/2024 | £4,600,000                 |
| NSS181964 Bacterial Monitoring                 | bioMerieux UK Limited   | 15/05/2021 | 01/03/2022 | 01/03/2027 | £260,000                   |
| NP31321 Parenteral Nutrition                   | B. Braun Medical Limited, Baxter Healthcare Ltd, Fresenius Kabi Limited   | 16/05/2021 | 01/11/2021 | 01/11/2024 | £1,260,000                 |

| Contract Description  | Supplier  | Award Date | Start Date | End Date   | Annual Contract Value (£m) |
|---|---|------------|------------|------------|----------------------------|
| NP17621 Vaccine Refrigeration & Transportation                | CoolMed Limited, Haier Biomedical, Labcold Ltd, Lec Medical, SciQuip Ltd, The Cool Ice Box Company, CorrMed Limited, Helapet Ltd, Polar Thermal packaging LTD, Valley Northern Ltd, Versapak International Ltd, Cool Repair Scientific, Kelsius | 17/05/2021 | 11/10/2021 | 11/10/2023 | £500,000                   |
| NP40721 Erythropoietin Stimulating Agents & Intravenous Iron  | Vifor Pharma UK Limited, Pharmacosmos UK Ltd, Roche Products Ltd, Pfizer Limited, amgen ltd   | 18/05/2021 | 01/12/2021 | 01/12/2023 | £4,900,000                 |
| NP30321 Parenteral Nutrition for Neonates                     | ITH Pharma Limited, Fresenius Kabi Limited, Baxter Healthcare Ltd   | 19/05/2021 | 01/11/2021 | 01/11/2023 | £515,000                   |
| NP57421 Condoms and Other Related Products                    | Pasante Healthcare, Leeds Trading Company T/A LTC Healthcare  | 20/05/2021 | 16/12/2021 | 16/12/2024 | £474,000                   |
| NSS212230 Data Migration Services                             | KPMG LLP, QA Limited  | 21/05/2021 | 26/10/2021 | 26/10/2022 | £214,000                   |
| NSS212234 ServiceNow Consultancy Talent Management            | KPMG LLP, QA Limited  | 22/05/2021 | 26/10/2021 | 26/10/2022 | £142,000                   |
| NSS212246 SG Drugs Policy Programme                           | KPMG LLP, QA Limited  | 23/05/2021 | 26/10/2021 | 26/10/2022 | £150,000                   |
| NSS212223 SNBTS Gartnavel Water Replacement Project           | Thomson Gray  | 24/05/2021 | 01/09/2021 | 31/12/2021 | £681,000                   |
| NSS192061 Apheresis Collection Systems                        | Terumo BCT Europe NV  | 25/05/2021 | 01/03/2022 | 01/03/2029 | £513,000                   |
| NP507521 Remote Health Monitoring and Communications Solution | Inhealthcare Limited  | 26/05/2021 | 16/11/2021 | 16/11/2024 | £361,000                   |

| Contract Description  | Supplier  | Award Date | Start Date | End Date   | Annual Contract Value (£m) |
|---|---|------------|------------|------------|----------------------------|
| NP69921 Orthopaedic Power Tools, Bone Cement, Mixing Systems, Pulse Lavage and Tourniquet Cuffs | Arthrex LTD, B. Braun Medical Limited, Braun and Company Limited, Cenobiologics Ltd, ConMed UK, DE SOUTTER MEDICAL, Eakin Surgical Ltd, Eden Medical (UK) Ltd, Fannin (UK) Ltd. Part of DCC Vital, Heraeus Noblelight - Heraeus Medical, Johnson & Johnson Medical Ltd, Judd Medical Limited, Kaiser Medical Tech Ltd, Link Orthopaedics UK Ltd, Medtronic, Pharmed UK, NSK UK, Stryker, Summit Medical UK Ltd, Surgical Instruments Group Holdings, TJ Smith and Nephew Ltd (Trading as Smith & Nephew), Zimmer Ltd, Radley Scientific Ltd | 27/05/2021 | 07/01/2022 | 07/01/2025 | £4,900,000                 |
| NP507420 eRoosting  | Allocate Software Limited   | 28/05/2021 | 18/11/2021 | 18/11/2028 | £270,000                   |
| NP507420 e-Roosting   | Allocate Software Limited   | 29/05/2021 | 18/11/2021 | 18/11/2028 | £3,600,000                 |
| NP605621 Business Systems Model Office Prototype  | Capgemini   | 30/05/2021 | 15/12/2021 | 15/05/2022 | £250,000                   |
| NP52721 Cochlear Implants   | Advanced Bionics UK, Cochlear Europe Ltd, Oticon Limited, MED-EL  | 31/05/2021 | 13/12/2021 | 13/12/2024 | £2,700,000                 |
| NSS212228 NSS National Contact Centre (NCC) Additional Capacity                                 | Pursuit Marketing Ltd   | 01/06/2021 | 30/08/2021 | 0/03/2022  | £4,000,000                 |
| NP84621 Medical Ward Equipment  | Seers Medical LTD, Medstor, Bristol Maid - Hospital Metal Craft LTD   | 02/06/2021 | 03/01/2022 | 03/01/2026 | £457,000                   |
| NSS212209/a Hard FM Mechanical & Electrical   | SPIE LIMITED, FES FM Ltd  | 03/06/2021 | 01/04/2022 | 01/04/2025 | £1,200,000                 |
| NP605921 ieCBT  | Ieso Digital Health (formerly PsychologyOnline)   | 04/06/2021 | 01/01/2022 | 01/01/2023 | £900,000                   |

| Contract Description   | Supplier   | Award Date | Start Date | End Date   | Annual Contract Value (£m) |
|--|--|------------|------------|------------|----------------------------|
| NP648/17 Private Healthcare - Hospital capacity and services                                     | Glasgow Nuffield Health Hospital, Optical Express Limited, Spire Healthcare, The Edinburgh Clinic, BMI Ross Hall Hospital  | 05/06/2021 | 04/10/2021 | 31/03/2022 | £15,000,000                |
| NP40921 Analgesics and Anaesthetics, Musculoskeletal and Joint Disease Generic Medicines         | Aguettant Ltd, Fresenius Kabi Limited, Accord-UK Ltd, Crescent Pharma Limited, Focus Pharmaceuticals Ltd, Glenmark Pharmaceuticals Europe Ltd, Arcadia Pharma Limited T/A Arcadia Medical, Aspen Pharma Ireland Ltd, DRUGSRUS LTD, GSK UK Limited, hameln pharma ltd, Kent Pharmaceuticals Ltd, Martindale Pharma, Morningside Pharmaceuticals Limited, Mylan, Neuraxpharm UK Ltd, Panpharma UK Ltd, Pfizer Limited, Phoenix Labs, Ranbaxy (UK) Ltd, Rosemont Pharmaceuticals Ltd, Sandoz Ltd, Selective Supplies Ltd, Teva UK Limited, Altan Pharma Ltd, Thornton & Ross Ltd, Typharm Ltd, V Pharma Ltd, Wockhardt UK Limited, Zentiva Pharma UK Ltd, Mercury Pharma Group, Tetris Pharma Ltd | 06/06/2021 | 01/02/2022 | 01/02/2024 | £3,600,000                 |
| NP30021 Intravenous & Topical Fluids   | B. Braun Medical Limited, Baxter Healthcare Ltd, Ennogen Healthcare Ltd, Fresenius Kabi Limited, Kent Pharmaceuticals Ltd, Molnlycke Health Care   | 07/06/2021 | 01/02/2022 | 01/02/2025 | £5,500,000                 |
| NP501621e R Studio Infrastructure Development (Proof of Concept (PoC)) + support and maintenance | Softcat  | 08/06/2021 | 10/01/2022 | 10/07/2022 | £144,000                   |

| Contract Description   | Supplier   | Award Date | Start Date | End Date   | Annual Contract Value (£m) |
|--|--|------------|------------|------------|----------------------------|
| NP14321 Decontamination Equipment and Associated Maintenance | STERIS SOLUTIONS Limited, Belimed Ltd, BMM WESTON, LTE Scientific Ltd, MMM Medical Equipment UK Ltd, Peacocks Surgical and Medical, ADVANCED STERILIZATION PRODUCTS (UK) LIMITED, Cantel (UK) Limited, Olympus KeyMed, Partners for Endoscopy Limited, Wassenburg Limited, Veolia Water Technologies, Whitewater, The Dental Directory, Nanosonics Europe Ltd, Getinge Ltd (Maquet), iM-Med Limited, Eschmann Technologies Ltd   | 09/06/2021 | 10/01/2022 | 10/01/2026 | £2,000,000                 |
| NP43221 Nitric Oxide Therapy                                 | BTG Gases, BOC Healthcare  | 10/06/2021 | 01/03/2022 | 01/03/2025 | £557,000                   |
| NSS212221 NHS Assure Research Service                        | Edinburgh Napier University  | 11/06/2021 | 01/02/2022 | 01/02/2024 | £1,150,000                 |
| NSS212241 Automated NAT Assay System                         | Cepheid UK Ltd   | 12/06/2021 | 01/03/2022 | 28/02/2027 | £169,000                   |
| NP58521 Evacuated Blood Systems                              | Becton Dickinson U.K. Limited, Crest Medical Ltd, Greiner Bio-One td, Sarstedt Ltd, Worldlink Resources Limited, Cambridge Sensors Ltd, Owen Mumford Ltd, Smiths Medical International Ltd, Apollo Medical Technologies Ltd, Prospect Diagnostics Limited, GBUK Enteral Ltd., ASep healthcare Limited, Baymed Healthcare Limited, GBUK Healthcare Ltd, Iskus Health UK Limited, MEDLINE INDUSTRIES LTD, Timesco Healthcare, Central Medical Supplies Ltd, Clinical Innovations Europe, Ypsomed Ltd | 13/06/2021 | 01/04/2022 | 01/04/2025 | £3,100,000                 |

| Contract Description   | Supplier   | Award Date | Start Date | End Date   | Annual Contract Value (£m) |
|--|--|------------|------------|------------|----------------------------|
| NP167/18 Mini-competition for Mammography X-ray units            | FUJIFILM UK Ltd  | 14/06/2021 | 17/02/2022 | 17/02/2024 | £1,200,000                 |
| NSS212209/c Landscaping Services                                 | GP Plantscape Limited  | 15/06/2021 | 01/04/2022 | 01/04/2025 | £225,000                   |
| NP632/22 Static Cushions   | Direct Health Group, BES Corporate, Drive DeVilbiss Healthcare Limited, Frontier Therapeutics Ltd, Harvest Healthcare Ltd, Invacare Ltd, Permobil Ltd, Prosys International Ltd, Select Medical, Sumed International (UK) Ltd, Sunrise Medical Ltd, Teasdale Healthcare Equipment Ltd, FormAlign | 16/06/2021 | 01/04/2022 | 01/04/2025 | £364,000                   |
| NP907221 Tildrakizumab (Ilumetri®)                               | Almirall Ltd   | 17/06/2021 | 01/04/2022 | 01/04/2024 | £671,000                   |
| NP606021 SNBTS eValidation System                                | Kneat Solutions Ltd  | 18/06/2021 | 07/03/2022 | 06/03/2028 | £190,000                   |
| NP91921 HIV Medicines  | Bristol-Myers Squibb Pharmaceuticals   | 19/06/2021 | 01/03/2022 | 28/02/2024 | £5,230,000                 |
| NSS212213 Develop the Business Case for SEER 2.0 (Retrospective) | Capgemini UK plc   | 20/06/2021 | 05/05/2021 | 05/07/2021 | £139,000                   |
| NSS212217 Managed Transport                                      | Menzies Distribution   | 21/06/2021 | 01/04/2022 | 31/03/2026 | £2,450,000                 |



| Contract Description                                     | Supplier  | Award Date | Start Date | End Date   | Annual Contract Value (£m) |
|--|---|------------|------------|------------|----------------------------|
| NP36122 Antibiotic, Antiviral & Genito Urinary Medicines | Accord Healthcare Ltd, Aventis Pharma Ltd Trading As Sanofi, B. Braun Medical Limited, Bayer Plc, CST Pharma Ltd, Fresenius Kabi Limited, GlaxoSmithKline, Glenmark Pharmaceuticals Europe Ltd, Martindale Pharma, Merck Sharp & Dohme UK Ltd, Tillomed Laboratories Ltd, Aspire Pharma Ltd, Bowmed Ibisqus Limited, Ranbaxy (UK) Ltd, Selective Supplies Ltd, Pfizer Ltd, PARI Medical Ltd, Brown and Burk, Consilient Health Ltd, Crescent Pharma Limited, Dr Reddy's Laboratories (UK) Ltd, Flynn Pharma, hameln pharma ltd, Kent Pharmaceuticals Ltd, Mercury Pharma Group, Milpharm Limited, Morningside Pharmaceuticals Limited, MYLAN UK HEALTHCARE LIMITED, Neon Healthcare, Sandoz Ltd, Rosemont Pharmaceuticals, Teva UK Limited, Thornton & Ross Ltd, Torrent Pharma UK Ltd, Wockhardt UK Limited, Chiesi Limited, Zentiva Pharma UK Ltd | 22/06/2021 | 02/05/2022 | 02/05/2024 | £8,700,000                 |
| NP60922 Thermometer Probe Covers (Cardinal Health)       | Cardinal Health UK 432 Limited  | 23/06/2021 | 01/04/2022 | 01/04/2023 | £290,000                   |
| NP68922 Thermometer Probe Covers (Welch Allyn)           | Hillrom UK Ltd  | 24/06/2021 | 01/04/2022 | 01/04/2023 | £495,000                   |

| Contract Description   | Supplier                        | Award Date | Start Date | End Date   | Annual Contract Value (£m) |
|--|---------------------------------|------------|------------|------------|----------------------------|
| NP69022 Single-use Endoscopes for use with aView Monitor   | Ambu Ltd                        | 25/06/2021 | 01/04/2022 | 01/04/2023 | £1,000,000                 |
| NP506622 Patient/ Carer Feedback Service Website   | Care Opinion (Scotland) Limited | 26/06/2021 | 01/04/2022 | 31/03/2026 | £200,000                   |
| NP6066 Prism Business Intelligence Platform for M365   | Trustmarque Solutions Ltd       | 27/06/2021 | 01/04/2022 | 31/03/2023 | £225,000                   |
| NP606321 Docman and Docman Transfer Support Services (GP Practice Document Management/ Exchange) | Microtech Support Limited       | 28/06/2021 | 01/04/2022 | 01/04/2026 | £2,900,000                 |
| NSS212209e FM Security   | Profile Security                | 29/06/2021 | 01/04/2022 | 31/03/2023 | £565,000                   |
| NSS212233 Titan Mechanical Handling Equipment  | Lothian Mechanical Handling Ltd | 30/06/2021 | 01/02/2021 | 30/09/2022 | £206,000                   |
| NP70222 Motor Vehicle Insurance  | Allianz Insurance               | 01/07/2021 | 01/07/2022 | 30/06/2024 | £3,500,000                 |
| NP605221 Smart Messaging Service (SMS) Contract  | British telecom PLC             | 02/07/2021 | 18/03/2022 | 17/03/2023 | £1,000,000                 |
| NP501617E2022 Dome9 Public Cloud Security Software   | Softcat                         | 03/07/2021 | 01/04/2022 | 31/05/2025 | £145,000                   |
| NP501621e Seer 2.0 – Alteryx Platform Licensing award  | Softcat                         | 04/07/2021 | 04/04/2022 | 03/04/2023 | £147,000                   |
| NP6067 SNOMED Terminology Server   | DH OpCo UK Ltd (Dedalus)        | 05/07/2021 | 03/05/2022 | 02/05/2025 | £141,000                   |
| NSS212245 Workforce Specialist Services  | Hurley Group                    | 06/07/2021 | 01/04/2022 | 31/03/2023 | £1,600,000                 |
| NP5091 Laboratory Information Management System (LIMS Framework) updated document                | Citadel Health                  | 07/07/2021 | 02/03/2022 | 28/03/2027 | £4,570,000                 |
| NSSCOVID-19 -317 Lead Advisor for Fit Out Activities   | THOMSON GRAY LTD                | 08/07/2021 | 09/11/2020 | 31/08/2021 | £360,000                   |

| Contract Description   | Supplier   | Award Date | Start Date | End Date   | Annual Contract Value (£m) |
|--|--|------------|------------|------------|----------------------------|
| NSSCOVID-19 -319 Covid-Sequencing Service (Short Term)                               | The University Court of the University of Glasgow                | 09/07/2021 | 21/04/2021 | 20/04/2022 | £477,879                   |
| NSSCOVID-19 -320 Covid-19 Library Preparation and Sequencing consumables             | ILLUMINA CAMBRIDGE LIMITED                                       | 10/07/2021 | 04/05/2021 | 04/05/2021 | £2,294,369                 |
| NSSCOVID-19 -321 Hamilton Cherry Picking Carriers and NGS STARS for COVID Sequencing | Hamilton   | 11/07/2021 | 29/04/2021 | 29/04/2022 | £165,020                   |
| NSSCOVID-19 -322 Care Home Kit Assembly  | Sykes Global Services Ltd  | 12/07/2021 | 01/05/2021 | 31/07/2021 | £729,370                   |
| NSSCOVID-19 -261 Additional Storage Capacity EXT                                     | Bullet Express Ltd   | 13/07/2021 | 24/05/2021 | 23/10/2021 | £180,000                   |
| NSSCOVID-19 -269 Temporary Additional Storage EXT                                    | John G Russell   | 14/07/2021 | 01/06/2021 | 31/10/2022 | £268,800                   |
| NSSCOVID-19 -295 Additional Storage Capacity - XPO_ext                               | XPO LOGISTICS UK LIMITED   | 15/07/2021 | 22/05/2021 | 21/07/2021 | £216,000                   |
| NSSCOVID-19 -325 FES FM Limited – Operational Phase (3)                              | FES FM LTD   | 16/07/2021 | 01/04/2021 | 31/07/2021 | £1,030,045                 |
| NSSCOVID-19 -328 Hand Sanitiser  | Kalencom   | 17/07/2021 | 24/03/2020 | 31/03/2020 | £361,738                   |
| NSSCOVID-19 -327 Hand Sanitiser  | MacPhies   | 18/07/2021 | 01/05/2020 | 30/05/2020 | £237,415                   |
| NSSCOVID-19 -329 Warehouse fit-out works – “Titan” Warehouse, Eurocentral            | Thomson Gray   | 19/07/2021 | 01/12/2020 | 29/10/2021 | £2,750,100                 |
| NSSCOVID-19 -330 First Aid & Paramedic Services                                      | Amvale Scotland Limited  | 20/07/2021 | 01/04/2020 | 30/06/2020 | £119,900                   |
| NSSCOVID-19 -331 Covid-Sequencing Library preparation automation                     | APUC Framework Call off - Hamilton Sales and Services UK Limited | 21/07/2021 | 07/06/2021 | 07/06/2021 | £493,416                   |

| Contract Description  | Supplier                       | Award Date | Start Date | End Date   | Annual Contract Value (£m) |
|---|--------------------------------|------------|------------|------------|----------------------------|
| NSSCOVID-19 -283 Private Healthcare - Hospital capacity and services Ext                                | BMI HEALTHCARE                 | 22/07/2021 | 01/04/2021 | 30/09/2021 | £4,000,000                 |
| NSSCOVID-19 -322 Care Home Kit Assembly - modification  | Sykes Global Services Ltd      | 23/07/2021 | 22/06/2021 | 31/07/2021 | £200,000                   |
| NSSCOVID-19 -333 Swab Overflow Transfer Courier Service   | Dx Network Services Ltd        | 24/07/2021 | 28/06/2021 | 28/11/2021 | £150,000                   |
| NSSCOVID-19 -334 VOC's - Equipment and consumables  | thermofisher Life Technologies | 25/07/2021 | 25/02/2021 | 25/02/2022 | £500,000                   |
| NSSCOVID-19 -338 Regional Hubs Consumables for PCR SARS-CoV-2 testing.                                  | thermofisher Life Technologies | 26/07/2021 | 01/12/2021 | 01/12/2022 | £200,000                   |
| NSSCOVID-19 -336 National Vaccination Scheduling Operations Support                                     | DXC / Fruition Partners        | 27/07/2021 | 02/02/2021 | 31/12/2021 | £300,000                   |
| NSSCOVID-19 -337 Identify Verification  | Jumio                          | 28/07/2021 | 20/07/2021 | 20/07/2022 | £4,373,360                 |
| NSSCOVID-19 -128a PCR Kit and Equipment Becton Dickinson  | Becton Dickinson               | 29/07/2021 | 21/07/2020 | 21/07/2022 | £2,200,000                 |
| NSSCOVID-19 -302 Cold Storage and Transportation  | ROYLANCE STABILITY STORAGE LTD | 30/07/2021 | 01/12/2020 | 01/12/2021 | £914,788                   |
| NSSCOVID-19 -339 Serco Group provision through operational phase May 21- July 21                        | SERCO LIMITED                  | 31/07/2021 | 01/05/2021 | 31/07/2021 | £741,597                   |
| NSSCOVID-19 -335 Covid 19 architecture review   | CAP GEMINI UK PLC              | 01/08/2021 | 30/07/2021 | 30/12/2021 | £137,750                   |
| NSSCOVID-19 -226a Appointment of Authorising Engineer/Persons. Onsite Management and Technical Support. | IOM CONSULTING LTD             | 02/08/2021 | 01/02/2021 | 31/07/2021 | £358,869                   |

| Contract Description   | Supplier                      | Award Date | Start Date | End Date   | Annual Contract Value (£m) |
|--|-------------------------------|------------|------------|------------|----------------------------|
| NSSCOVID-19 -136a Oxygen Concentrators<br>DOLBY VIVISOL                          | DOLBYVIVISOL                  | 03/08/2021 | 24/03/2020 | 27/04/2020 | £960,000                   |
| NSSCOVID-19 -155a Hand Sanitiser- Lion Safety                                    | LION SAFETY LIMITED           | 04/08/2021 | 05/05/2020 | 07/07/2020 | £180,000                   |
| NSSCOVID-19 -243a Safety Cabinets  | AIRFLOW SOLUTIONS             | 05/08/2021 | 27/11/2020 | 14/01/2022 | £161,958                   |
| NSSCOVID-19 -192a Hand Wash 500ml (Liquid/Pump Dispensing/Non-Fragrance)         | UNICO                         | 06/08/2021 | 01/05/2020 | 22/06/2020 | £603,580                   |
| NSSCOVID-19 -193a Detergent Chlorine Tablets / Effervescent Chlorination Tablets | MACLIN SOURCING SOLUTIONS LTD | 07/08/2021 | 11/05/2020 | 10/07/2020 | £226,000                   |
| NSSCOVID-19 -260a Hand Sanitiser - TRADE RIGHT INTERNATIONAL CIC                 | TRADE RIGHT INTERNATIONAL CIC | 08/08/2021 | 14/05/2020 | 28/07/2020 | £172,000                   |
| NSSCOVID-19 -342 Warehouse fit-out works – “Coddington” Warehouse, Eurocentral   | CSI Group (dexion)            | 09/08/2021 | 01/09/2021 | 31/12/2021 | £667,348                   |
| NSSCOVID-19 -041 Negative Notification Service ext                               | STORM ID LTD                  | 10/08/2021 | 01/04/2021 | 31/03/2022 | £350,001                   |
| NSSCOVID-19 -234 NHS Louise Jordan First Aid and Paramedic Services              | AMVALE SCOTLAND LTD           | 11/08/2021 | 01/06/2020 | 31/01/2021 | £177,600                   |
| NSSCOVID-19 -343 Adastra Licences and Support to support COVID Hubs              | Advanced Health and Care      | 12/08/2021 | 01/04/2021 | 31/03/2023 | £741,000                   |
| NSSCOVID-19 -346 Covid Technical Support   | CAP GEMINI UK PLC             | 13/08/2021 | 13/09/2021 | 03/12/2021 | £370,000                   |

| Contract Description  | Supplier                       | Award Date | Start Date | End Date   | Annual Contract Value (£m) |
|---|--------------------------------|------------|------------|------------|----------------------------|
| NSSCOVID-19 -344 Vaccine Transportation   | Helapet                        | 14/08/2021 | 01/09/2021 | 31/12/2021 | £124,000                   |
| NSSCOVID-19 -345 Warehouse fit-out works – “Coddington” Warehouse, Eurocentral    | FES Ltd                        | 15/08/2021 | 13/09/2021 | 08/04/2022 | £2,525,405                 |
| NSSCOVID-19 -347 Covid Sequencing   | Hamiltons Sales and Services   | 16/08/2021 | 15/09/2021 | 14/09/2022 | £435,900                   |
| NSSCOVID-19 -348 Gloves   | ARCO LIMITED                   | 17/08/2021 | 01/10/2021 | 31/03/2022 | £7,843,737                 |
| NSSCOVID-19 -232a SNBTS Gartnavel: Additional Covid19 Testing facility            | MORRIS AND SPOTTISWOOD LIMITED | 18/08/2021 | 21/09/2020 | 30/11/2020 | £900,000                   |
| NSSCOVID-19 -292a supply of Virus PCR Sample Solution (VPSS)                      | E + O LABORATORIES LIMITED     | 19/08/2021 | 30/09/2021 | 31/03/2022 | £4,475,000                 |
| NSSCOVID-19 -255a Vaccination Platform  | SERVICENOW UK LTD              | 20/08/2021 | 01/10/2021 | 30/09/2022 | £1,483,168                 |
| NSSCOVID-19 -273a ServiceNow Additional Contact Tracing and Vaccinations Licences | SERVICENOW UK LTD              | 21/08/2021 | 01/10/2021 | 30/09/2022 | £1,563,030                 |
| NSSCOVID-19 -336a DXC Backlog Resource  | Fruition Partners (ta DXC)     | 22/08/2021 | 16/10/2021 | 16/04/2022 | £458,400                   |
| NSSCOVID-19 -255b ServiceNow Covid Resource                                       | SERVICENOW UK LTD              | 23/08/2021 | 16/10/2021 | 16/04/2022 | £609,050                   |
| NSSCOVID-19 -264 Elisa – Convalescent Plasma - EXT                                | EUROIMMUN UK LTD               | 24/08/2021 | 02/06/2021 | 20/11/2021 | £250,000                   |
| NSSCOVID-19 -125a Test Kit Abbott Diabetes  | ABBOTT DIABETES                | 25/08/2021 | 27/05/2020 | 27/04/2021 | £700,000                   |
| NSSCOVID-19 -280a Supply and Delivery of Roche LIAT SARS-COV-2 multiplex assays   | ROCHE DIAGNOSTICS LIMITED      | 26/08/2021 | 01/03/2021 | 30/09/2022 | £12,886,800                |



| Contract Description  | Supplier                        | Award Date | Start Date | End Date   | Annual Contract Value (£m) |
|---|---------------------------------|------------|------------|------------|----------------------------|
| NSSCOVID-19 -189a GeneXpert Rapid SARS-COV-2  | CEPHEID UK LTD                  | 27/08/2021 | 15/03/2021 | 14/09/2022 | £11,340,852                |
| NSSCOVID-19 -349 NHS Sequencing labs BIO-RAD equipment and consumables                          | Bio-Rad Laboratories Ltd        | 28/08/2021 | 29/07/2021 | 29/07/2022 | £124,132                   |
| NSSCOVID-19 -251a Rx-Info Hospital Pharmacy Medicines Usage and Stockholding Reporting Platform | RX INFO LTD                     | 29/08/2021 | 01/11/2021 | 31/03/2023 | £195,000                   |
| NSSCOVID-19 -304 ext Courier Contract for Regional Test Hubs                                    | EAGLE COURIERS (SCOTLAND) LTD   | 30/08/2021 | 03/12/2021 | 02/12/2022 | £1,950,000                 |
| NSSCOVID-19 -350 Roches Cobas 6800 Covid, FLU/AB and RSV Testing                                | Public Health England           | 31/08/2021 | 06/12/2021 | 06/12/2022 | £500,000                   |
| NSSCOVID-19 -352 Life Technology Glasgow Lighthouse Extraction Systems                          | Public Health England           | 01/09/2021 | 13/12/2021 | 13/12/2022 | £550,000                   |
| NSSCOVID-19 -351 West regional hub - Amplitude Maintenance Contracts                            | Thermo Fisher                   | 02/09/2021 | 14/12/2021 | 13/12/2022 | £1,020,000                 |
| NSSCOVID-19 -318 Covid Certification Service - Journey Design and Delivery V3                   | Netcompany Ltd                  | 03/09/2021 | 17/05/2021 | 16/05/2022 | £2,400,000                 |
| NSSCOVID-19 -354 Vaccination Programme (Google Maps)  | CLOUD TECHNOLOGY SOLUTIONS LTD  | 04/09/2021 | 01/10/2021 | 30/09/2022 | £180,000                   |
| NSSCOVID-19 -356 NHS Scotland Vaccination Programme: iPads & Data support                       | TELEFONICA O2 (UK) LTD          | 05/09/2021 | 10/01/2022 | 10/01/2025 | £330,482                   |
| NSSCOVID-19 -355 COVID 19 Medical Wire Dry swabs  | Medical Wire Limited (UK BASED) | 06/09/2021 | 20/12/2021 | 19/06/2022 | £240,000                   |

| Contract Description   | Supplier                     | Award Date | Start Date | End Date   | Annual Contract Value (£m) |
|--|------------------------------|------------|------------|------------|----------------------------|
| NSSCOVID-19 -358 Pulse Oximeters                               | Kinetik Wellbeing            | 07/09/2021 | 29/12/2021 | 14/01/2022 | £343,000                   |
| NSSCOVID-19 -353 Regional Hubs - Hamilton Maintenance Contract | Hamiltons Sales and Services | 08/09/2021 | 01/12/2021 | 30/11/2022 | £269,404                   |
| NSSCOVID-19 -128b PCR Kit and Equipment Becton Dickinson       | Becton Dickinson             | 09/09/2021 | 16/02/2022 | 16/02/2023 | £6,300,000                 |

## Appendix 2 - Future Regulated Procurements Summary

| Contract Description  | Procurement Activity | Expected Contract Notice Date | Expected Award Date | Expected Start Date | Estimated Annual Contract Value |
|---|----------------------|-------------------------------|---------------------|---------------------|---------------------------------|
| NP501617E2022 Dome9 Public Cloud Security Software  | New                  | Complete                      | Complete            | Apr-22              | £145,500                        |
| NP58522 Evacuated Blood Collection Systems  | Renewal              | Complete                      | Complete            | Apr-22              | £3,135,907                      |
| NP68922 Probe Covers for use with Pro 4000 & Pro 6000 Tympanic Thermometers                     | Renewal              | Complete                      | Complete            | Apr-22              | £495,434                        |
| NP506622 Patient/Carer Online Feedback Service  | Renewal              | Complete                      | Complete            | Apr-22              | £200,000                        |
| NP60922 Probe Covers for use with Genius Tympanic Thermometer                                   | Renewal              | Complete                      | Complete            | Apr-22              | £290,445                        |
| NP606321 Docman and Docman Transfer Support Services (GP Practice Document Management/Exchange) | New                  | Complete                      | Complete            | Apr-22              | £734,250                        |
| NP69022 Ambu AView Single-use Endoscopes  | Renewal              | Complete                      | Complete            | Apr-22              | £1,057,155                      |
| NP63222 Supply of Static Cushions   | Renewal              | Complete                      | Complete            | Apr-22              | £364,830                        |

| Contract Description   | Procurement Activity | Expected Contract Notice Date | Expected Award Date | Expected Start Date | Estimated Annual Contract Value |
|--|----------------------|-------------------------------|---------------------|---------------------|---------------------------------|
| NSSCOVID-19 -360 Non Sterile Medical Examination Gloves                            | New                  | Complete                      | Complete            | Apr-22              | £13,429,495                     |
| NP607022 P&CFS Digital Enablement Programme DXC Technology (professional services) | New                  | Complete                      | Complete            | Apr-22              | £155,498                        |
| NP82922 IT Peripherals CAT A   | Renewal              | Complete                      | Complete            | May-22              | £2,300,000                      |
| NP907221 Tildrakizumab Ilumetri®   | New                  | Complete                      | Complete            | May-22              | £1,372,826                      |
| NP73022 Fuel Cards and Associated Services CCS Buyers Guide                        | Renewal              | Complete                      | Complete            | May-22              | £9,600,000                      |
| NP36122 Antibiotic & Genito Urinary Branded & Generic Medicines                    | Renewal              | Complete                      | Complete            | May-22              | £8,750,734                      |
| NP35922c Pirfenidone   | Renewal              | Complete                      | Complete            | May-22              | £245,755                        |
| NP39722b Sorafenib / Thalidomide   | Renewal              | Complete                      | Complete            | May-22              | £639,498                        |
| NP39822b Deferasirox / Hyoscine butylbromide (10mg) / Sapropterin / Tolvaptan      | Renewal              | Complete                      | Complete            | May-22              | £706,389                        |
| NP82822 VAT Advisory services  | Renewal              | Complete                      | Complete            | May-22              | £365,052                        |
| NP47822a Fingolimod Capsules   | New                  | Complete                      | Complete            | May-22              | £6,300,000                      |
| NSSCOVID-19-361 Disposable Plastic Aprons  | New                  | Complete                      | Complete            | May-22              | £2,400,000                      |
| NP606722 SNOMED Terminology Server   | New                  | Complete                      | Complete            | May-22              | £141,000                        |
| NPLOT02021 NHS Lothian Radiotherapy OMS, TPS, SRT-TPS and DA - NP                  | New                  | Complete                      | Complete            | Jun-22              | £2,083,334                      |

| Contract Description   | Procurement Activity | Expected Contract Notice Date | Expected Award Date | Expected Start Date | Estimated Annual Contract Value |
|--|----------------------|-------------------------------|---------------------|---------------------|---------------------------------|
| NP86622 - Inactivating Molecular PCR Sample Collection and Consumables - | New                  | Complete                      |                     | Jun-22              | £10,000,000                     |
| NP69322 Endo Urology Consumables   | Renewal              | Complete                      | Complete            | Jun-22              | £1,440,452                      |
| NP50222 Dental Sundries  | Renewal              | Complete                      | Complete            | Jun-22              | £2,400,000                      |
| NP500422 Drug Dictionary FDB Renewal                                     | Renewal              | Dec-21                        | May-22              | Jun-22              | £151,500                        |
| NPGGC02221 NHSGGC Radiotherapy Linear Accelerators (Linacs) - NP         | New                  | Jan-22                        | May-22              | Jun-22              | £5,135,834                      |
| NP47722 CMU Bleeding Disorders inc. Recombinant Factor IX (rFIX)         | Renewal              | Jan-22                        |                     | Jun-22<br>Jul-22    | £1,661,806                      |
| NP65522 Waste Bags   | Renewal              | Jan-22                        |                     | Jun-22<br>Jul-22    | £2,250,000                      |
| NP70222 Motor Insurance  | Renewal              | Complete                      | Complete            | Jul-22              | £3,529,762                      |
| NP48922 Icatibant and C1 Esterase Inhibitor                              | Renewal              | Jan-22                        |                     | Jun-22<br>Jul-22    | £1,921,441                      |
| NP33922 Ranibizumab  | Renewal              | Complete                      | Complete            | Jul-22              | £12,532,801                     |
| NP93822abc - Seasonal Flu Vaccines                                       | Renewal              | Complete                      | Complete            | Jul-22              | £833,250                        |
| NP66022 Portable Batteries   | Renewal              | Jan-22                        |                     | Jun-22<br>Jul-22    | £200,000                        |
| NP16222 Operating Tables and Theatre Lighting                            | Renewal              | Feb-22                        |                     | Jul-22<br>Aug-22    | £2,200,000                      |
| NP71322 Cleaning Products  | Renewal              | Feb-22                        |                     | Jul-22<br>Aug-22    | £1,500,000                      |
| NP79022 Catering Disposables   | Renewal              | Feb-22                        |                     | Jul-22<br>Aug-22    | £900,000                        |
| NP50122 Medical Examination Gloves                                       | Renewal              | Feb-22                        |                     | Jul-22<br>Aug-22    | £4,400,000                      |
| NP67722 Wipe Products  | Renewal              | Feb-22                        |                     | Jul-22<br>Aug-22    | £2,100,000                      |

| Contract Description   | Procurement Activity | Expected Contract Notice Date | Expected Award Date | Expected Start Date | Estimated Annual Contract Value |
|--|----------------------|-------------------------------|---------------------|---------------------|---------------------------------|
| NP50822 Paper Products   | Renewal              | Feb-22                        | Jul-22              | Aug-22              | £5,000,000                      |
| NP48622 Aseptic Consumables  | Renewal              | Feb-22                        | Jul-22              | Aug-22              | £418,519                        |
| NP91622c Interferon Beta-1a (Avonex®)                                  | Renewal              | Mar-22                        | Aug-22              | Sep-22              | £2,210,749                      |
| NP505622 Clinical Decision Support Software                            | Renewal              | Mar-22                        | Aug-22              | Sep-22              | £399,781                        |
| NP17222 Electrosurgical  | Renewal              | Mar-22                        | Aug-22              | Sep-22              | £1,400,000                      |
| NP58422 ITU Haemofiltration  | Renewal              | Mar-22                        | Aug-22              | Sep-22              | £1,100,000                      |
| NP51622 Surgical Use Surgical Gowns and Scrub Brushes                  | Renewal              | Mar-22                        | Aug-22              | Sep-22              | £1,500,000                      |
| NP83822 NHSS Aroma Coffee  | Renewal              | Mar-22                        | Aug-22              | Sep-22              | £560,000                        |
| NP501022 Oracle Software Licence and Support Agreement-NP              | Renewal              | Apr-22                        | Sep-22              | Oct-22              | £1,407,135                      |
| SLC818/2022 NHS Grampian Radiotherapy Linear Accelerator               | New                  | Apr-22                        | Sep-22              | Oct-22              | £186,736                        |
| NP39722e Abiraterone   | New                  | Apr-22                        | Sep-22              | Oct-22              | £11,100,000                     |
| NP80322 Recyclates and General Waste Management                        | Renewal              | Apr-22                        | Sep-22              | Oct-22              | £4,000,000                      |
| NP77622 Fresh Milk and Cream Products                                  | Renewal              | Apr-22                        | Sep-22              | Oct-22              | £1,600,000                      |
| NP85122 Sackholders  | Renewal              | Apr-22                        | Sep-22              | Oct-22              | £399,726                        |
| NP65122 Consultancy - Managed Patient Flow Quality Improvement Partner | Renewal              | Apr-22                        | Sep-22              | Oct-22              | £499,658                        |
| NP59022 Supply of Childrens Buggies & Adult and Childrens Wheelchairs  | Renewal              | Apr-22                        | Sep-22              | Oct-22              | £5,300,000                      |
| NP78122 Stationery & Paper   | Renewal              | Apr-22                        | Sep-22              | Oct-22              | £3,099,000                      |

| Contract Description   | Procurement Activity | Expected Contract Notice Date | Expected Award Date | Expected Start Date | Estimated Annual Contract Value |
|--|----------------------|-------------------------------|---------------------|---------------------|---------------------------------|
| NP70322 IT Consumables   | Renewal              | Apr-22                        | Sep-22              | Oct-22              | £1,835,654                      |
| NP41422 Contraceptive Medicines  | Renewal              | May-22                        | Oct-22              | Nov-22              | £3,081,953                      |
| NP504022 Automatic Dispatcherless Porter Task Tracking System                | Renewal              | May-22                        | Oct-22              | Nov-22              | £214,000                        |
| NP37122 ENT, Ophthalmology & Skin Medicines                                  | Renewal              | May-22                        | Oct-22              | Nov-22              | £3,500,000                      |
| NP67622 Medical Services at NHS Health Board Hospitals                       | Renewal              | May-22                        | Oct-22              | Nov-22              | £6,000,000                      |
| NP50022 Supply of Agency Temporary Medical Locum doctors                     | Renewal              | May-22                        | Oct-22              | Nov-22              | £110,000,000                    |
| NP56922 Surgical Gloves  | Renewal              | May-22                        | Oct-22              | Nov-22              | £2,400,000                      |
| NP64622 Coagulation Products   | Renewal              | May-22                        | Oct-22              | Nov-22              | £1,455,120                      |
| NP10222 Pulse Oximetry   | Renewal              | Jun-22                        | Nov-22              | Dec-22              | £1,700,000                      |
| NP82722 Minor Building Works   | Renewal              | Jun-22                        | Nov-22              | Dec-22              | £40,000,000                     |
| NP10622 - Central Venous Catheters   | Renewal              | Jun-22                        | Nov-22              | Dec-22              | £1,079,805                      |
| NP64822 Medical Services at Private Hospitals                                | Renewal              | Jun-22                        | Nov-22              | Dec-22              | £5,996,714                      |
| NP77722 Chilled Prepared Sandwiches  | Renewal              | Jun-22                        | Nov-22              | Dec-22              | £1,998,631                      |
| NP60022 Dressings  | Renewal              | Jun-22                        | Nov-22              | Dec-22              | £2,619,326                      |
| NP60622 Healthcare Waste Containers and Sharps Bins                          | Renewal              | Jun-22                        | Nov-22              | Dec-22              | £1,948,827                      |
| NP501622 Software Reseller   | Renewal              | Jul-22                        | Dec-22              | Jan-23              | £15,000,000                     |
| NP16722 Supply, Installation and Maintenance of Diagnostic Imaging Equipment | Renewal              | Jul-22                        | Dec-22              | Jan-23              | £30,079,398                     |



| Contract Description                             | Procurement Activity | Expected Contract Notice Date | Expected Award Date | Expected Start Date | Estimated Annual Contract Value |
|--|----------------------|-------------------------------|---------------------|---------------------|---------------------------------|
| NP36722 Fertility Medicines                      | Renewal              | Aug-22                        | Jan-23              | Feb-23              | £1,400,000                      |
| NP39722 Oncology Generics Medicines              | Renewal              | Aug-22                        | Jan-23              | Feb-23              | £7,000,000                      |
| NP81422 Supply of Biomass Fuels                  | Renewal              | Aug-22                        | Jan-23              | Feb-23              | £1,500,000                      |
| NP61022 Orthotic Service provision               | Renewal              | Sep-22                        | Jan-23              | Feb-23              | £872,000                        |
| NP506721 Telematics Framework Guide              | Renewal              | TBC                           | TBC                 | Mar-23              | £924,367                        |
| NP508221- My Diabetes My Way                     | New                  | Sep-22                        | Jan-23              | Mar-23              | £140,000                        |
| NP600822 Mpower - Three Clinical Apps -NP        | New                  | Sep-22                        | Jan-23              | Mar-23              | £350,000                        |
| NP69422 Breast Implants                          | Renewal              | Sep-22                        | Jan-23              | Mar-23              | £800,000                        |
| NP58822 Automated AST and Bacterial ID           | Renewal              | Complete                      | Complete            | Mar-23              | £1,150,000                      |
| NP71222 Facilities Disposables                   | Renewal              | Sep-22                        | Jan-23              | Mar-23              | £1,250,000                      |
| NP34422 Injection Equipment Paraphernalia        | Renewal              | Sep-22                        | Jan-23              | Mar-23              | £1,046,612                      |
| NP100722 NHSS Radiotherapy Framework             | New                  | Sep-22                        | Jan-23              | Mar-23              | £6,900,000                      |
| NP91622d Interferon Beta-1a Rebif                | Renewal              | Sep-22                        | Jan-23              | Mar-23              | £735,184                        |
| NP91622e Supply of Interferon Beta-1b (Extavia®) | Renewal              | Sep-22                        | Jan-23              | Mar-23              | £425,652                        |
| NP31522 Albumin Products                         | Renewal              | Sep-22                        | Jan-23              | Mar-23              | £1,638,740                      |
| NP91622b Cladribine (Mavenclad®)                 | Renewal              | Sep-22                        | Jan-23              | Mar-23              | £4,985,967                      |
| NP30222 Home Parenteral Nutrition                | Renewal              | Sep-22                        | Jan-23              | Mar-23              | £6,680,507                      |
| NP47822 Glatiramer Acetate Injection             | Renewal              | Sep-22                        | Jan-23              | Mar-23              | £2,461,155                      |
| NP47922 Cytokine Modulators                      | Renewal              | Sep-22                        | Jan-23              | Mar-23              | £34,460,486                     |

| Contract Description   | Procurement Activity | Expected Contract Notice Date | Expected Award Date | Expected Start Date | Estimated Annual Contract Value |
|--|----------------------|-------------------------------|---------------------|---------------------|---------------------------------|
| NP31722 Insulin Infusion Pumps, Continuous Glucose Monitoring Systems and Associated Consumables | Renewal              | Sep-22                        | Jan-23              | Mar-23              | £9,000,000                      |
| NP59722 Custom Theatre Packs and Speciality Packs & Drapes                                       | Renewal              | Sep-22                        | Jan-23              | Mar-23              | £4,300,000                      |
| NP67122 SpeculumNDC  | Renewal              | Sep-22                        | Jan-23              | Mar-23              | £257,868                        |
| NP62322 Haemostatic Dressings  | Renewal              | Sep-22                        | Jan-23              | Mar-23              | £453,000                        |
| NP67322 Orthopaedic Footwear   | Renewal              | Sep-22                        | Jan-23              | Mar-23              | £596,000                        |
| NP71522 Travel Management Services (CAT A)   | Renewal              | Sep-22                        | Jan-23              | Mar-23              | £7,700,000                      |
| NP509922 Attend Anywhere   | Renewal              | Sep-22                        | Feb-23              | Mar-23              | £1,000,000                      |
| NP11422 Suction Consumables  | Renewal              | Sep-22                        | Feb-23              | Mar-23              | £1,400,000                      |
| NP50422 Intraocular Lenses and Viscoelastics   | Renewal              | Sep-22                        | Feb-23              | Mar-23              | £2,200,000                      |
| NP62122 ECG Electrodes   | Renewal              | Oct-22                        | Feb-23              | Mar-23              | £725,664                        |
| NP57122 Continence Pads and Garments   | Renewal              | Oct-22                        | Feb-23              | Mar-23              | £11,000,000                     |
| NP51722 Supply of Stoma Appliances for Acute patients  | Renewal              | Oct-22                        | Mar-23              | Mar-23              | £438,747                        |
| NP51522 Negative Pressure Wound Therapy  | Renewal              | Oct-22                        | Mar-23              | Mar-23              | £1,200,000                      |
| NP74323 Provisions   | Renewal              | Oct-22                        | Mar-23              | Apr-23              | £6,400,000                      |
| NP58623 Culture Media  | Renewal              | Oct-22                        | Mar-23              | Apr-23              | £971,000                        |
| NP49123 Hepatitis C Medicines  | Renewal              | Oct-22                        | Mar-23              | Apr-23              | £17,750,440                     |
| NP81123 Lift Maintenance Services  | Renewal              | Oct-22                        | Mar-23              | Apr-23              | £1,695,217                      |

| Contract Description   | Procurement Activity | Expected Contract Notice Date | Expected Award Date | Expected Start Date | Estimated Annual Contract Value |
|--|----------------------|-------------------------------|---------------------|---------------------|---------------------------------|
| NP71023 Liquid Fuels (Heating Oils and Automotive Fuel)                                | Renewal              | Oct-22                        | Mar-23              | Apr-23              | £4,933,963                      |
| NP502423 - SWAN (A Class)  | Renewal              | Oct-22                        | Mar-23              | Apr-23              | £12,800,000                     |
| NP69823 - Low Vision Aids  | New                  | Oct-22                        | Mar-23              | Apr-23              | £800,000                        |
| NP504923 Subscription to Visionhealth Drug Dictionary                                  | Renewal              | Oct-22                        | Mar-23              | Apr-23              | £249,658                        |
| NP42223 Provision of Pharmaceutical Goods and Services to Prisons in NHS Scotland      | Renewal              | Oct-22                        | Mar-23              | Apr-23              | £17,300,000                     |
| NP606923 OneTrust - Data Mapping and Data Assessments                                  | Renewal              | Oct-22                        | Mar-23              | Apr-23              | £250,000                        |
| NP71723 Print General  | Renewal              | Oct-22                        | Mar-23              | Apr-23              | £4,401,589                      |
| NP59423 Supply of Sterile Procedure Packs & Supplementary Items                        | Renewal              | Oct-22                        | Mar-23              | Apr-23              | £1,639,006                      |
| NP50323 Temporary & Interim Staff for The Scottish Public Sector (SG FW)               | Renewal              | Oct-22                        | Mar-23              | Apr-23              | £13,000,000                     |
| NP81322 Authorising Engineers  | Renewal              | Oct-22                        | Mar-23              | Apr-23              | £624,000                        |
| NP50523 Temporary Agency Allied health Professionals & Other Clinical Professions      | Renewal              | Nov-22                        | Apr-23              | May-23              | £7,300,000                      |
| NP80622 Fire Fighting Equipment Maintenance Estates and Facilities                     | Renewal              | Nov-22                        | Apr-23              | May-23              | £323,000                        |
| NP65923 Sampling & Measuring Containers NDC  | Renewal              | Dec-22                        | May-23              | Jun-23              | £540,000                        |
| NP37923 Supply of Blood Glucose and/or Ketone Monitoring - Healthcare Professional Use | Renewal              | Dec-22                        | May-23              | Jun-23              | £400,000                        |

| Contract Description  | Procurement Activity | Expected Contract Notice Date | Expected Award Date | Expected Start Date | Estimated Annual Contract Value |
|---|----------------------|-------------------------------|---------------------|---------------------|---------------------------------|
| NP76323 Mobile Voice & Data Services                                    | Renewal              | Dec-22                        | May-23              | Jun-23              | £1,703,420                      |
| NP66723 Bone Conduction Implantable Devices Hearing Aids                | New                  | Dec-22                        | May-23              | Jun-23              | £952,000                        |
| NP59523 Supply of Sterile Services Consumables                          | Renewal              | Dec-22                        | May-23              | Jun-23              | £812,183                        |
| NP19423 Supply of Gallium-68 Generators                                 | Renewal              | Dec-22                        | May-23              | Jun-23              | £264,000                        |
| NP504223 - Gartner (professional services)                              | New                  | Jan-23                        | Jun-23              | Jul-23              | £280,000                        |
| NP35423 Contrast Media Agents   | Renewal              | Jan-23                        | Jun-23              | Jul-23              | £4,300,000                      |
| NP17823 Airway Products   | Renewal              | Jan-23                        | Jun-23              | Jul-23              | £1,500,000                      |
| NP14423 Intravenous Administration Sets And Related Items               | Renewal              | Jan-23                        | Jun-23              | Jul-23              | £4,700,000                      |
| NP56423 Supply of Healthcare Beds & Mattresses                          | Renewal              | Feb-23                        | Jul-23              | Aug-23              | £1,200,000                      |
| NP84223 Employee Services (CCS Buyers Guide)                            | Renewal              | Feb-23                        | Jul-23              | Aug-23              | £6,275,642                      |
| NP83023 Media Buying  | Renewal              | Mar-23                        | Aug-23              | Sep-23              | £530,000                        |
| NP94023a-d Ellipta Inhalers   | Renewal              | Mar-23                        | Aug-23              | Sep-23              | £751,750                        |
| NP50723 Supply of Walking Aids -NP                                      | Renewal              | Apr-23                        | Aug-23              | Sep-23              | £289,000                        |
| NP18423 Haemodialysis Machines and Consumables                          | Renewal              | Apr-23                        | Sep-23              | Oct-23              | £508,333                        |
| NP79523 Lease Commercial Vehicles                                       | Renewal              | Apr-23                        | Sep-23              | Oct-23              | £3,000,000                      |
| NP79423 Photocopiers and Multi-Functional Devices & Associated Services | Renewal              | Apr-23                        | Sep-23              | Oct-23              | £3,600,000                      |

| Contract Description  | Procurement Activity | Expected Contract Notice Date | Expected Award Date | Expected Start Date | Estimated Annual Contract Value |
|---|----------------------|-------------------------------|---------------------|---------------------|---------------------------------|
| NP30923a Sodium Oxybate   | Renewal              | Apr-23                        | Sep-23              | Oct-23              | £294,516                        |
| NP92623a (A-G) Aldurazyme®  | Renewal              | Apr-23                        | Sep-23              | Oct-23              | £7,918,200                      |
| NP51023 Temporary Agency Nurses & Operating Department Practitioners                                | Renewal              | Apr-23                        | Sep-23              | Oct-23              | £23,600,000                     |
| NP68123 Pessary Products  | Renewal              | Apr-23                        | Sep-23              | Oct-23              | £312,000                        |
| NP48823 NHS Commissioned Homecare Delivery Service  | New                  | May-23                        | Oct-23              | Nov-23              | £1,600,000                      |
| NP57323 Hand Hygiene Products   | Renewal              | May-23                        | Oct-23              | Nov-23              | £1,998,175                      |
| NP19519 - The provision of a CCE (Colon Capsule Endoscopy), delivery, reading and reporting service | New                  | May-23                        | Oct-23              | Nov-23              | £240,000                        |
| NP43523 Chlorhexidine & Povidone Iodine Solutions   | Renewal              | May-23                        | Oct-23              | Nov-23              | £1,500,000                      |
| NP19223 GP Emergency Oxygen Supply Service -NP  | Renewal              | May-23                        | Oct-23              | Nov-23              | £313,639                        |
| NP37323 Medical Bulk Liquid Oxygen and Associated Equipment and Services                            | Renewal              | May-23                        | Oct-23              | Nov-23              | £1,458,057                      |
| NP64023 PVC and Luer lock syringes  | Renewal              | May-23                        | Oct-23              | Nov-23              | £2,786,127                      |
| NP82223 Tablet Computing Devices  | Renewal              | Jun-23                        | Oct-23              | Nov-23              | £637,000                        |
| NP18923 Tracheostomy Tubes and Accessories  | Renewal              | Jun-23                        | Nov-23              | Dec-23              | £533,846                        |
| NP56823 Urinary Catheters & Drainage Bags   | Renewal              | Jun-23                        | Nov-23              | Dec-23              | £959,808                        |
| NP62023 Disposable Sterile Scissors   | Renewal              | Jun-23                        | Nov-23              | Dec-23              | £201,000                        |

| Contract Description   | Procurement Activity | Expected Contract Notice Date | Expected Award Date | Expected Start Date | Estimated Annual Contract Value |
|--|----------------------|-------------------------------|---------------------|---------------------|---------------------------------|
| NP78523 Furniture  | Renewal              | Jun-23                        | Nov-23              | Dec-23              | £4,700,000                      |
| NP78023 Bread Rolls and Teabread   | Renewal              | Jun-23                        | Nov-23              | Dec-23              | £1,300,000                      |
| NP90223b-d Gonadorelin Analogues   | Renewal              | Jun-23                        | Nov-23              | Dec-23              | £945,098                        |
| NP14523 Rigid Endoscopy Equipment, Accessories and Maintenance and Repair                  | Renewal              | Jun-23                        | Nov-23              | Dec-23              | £424,709                        |
| NP79723 Voice Services   | Renewal              | Jun-23                        | Nov-23              | Dec-23              | £7,256,531                      |
| NP18524 Oxygen at Home Service   | Renewal              | Jul-23                        | Dec-23              | Jan-24              | £5,800,000                      |
| NP71424 IT Hardware DeskTops (CAT A)   | Renewal              | Jul-23                        | Dec-23              | Jan-24              | £10,800,000                     |
| NP48323 Emergency Planning Storage & Distribution  | Renewal              | Jul-23                        | Dec-23              | Jan-24              | £580,000                        |
| NP61324 Enteral Syringe, Tubing and Accessories  | Renewal              | Aug-23                        | Jan-24              | Feb-24              | £1,840,330                      |
| NP67424 Arthroscopy  | Renewal              | Aug-23                        | Jan-24              | Feb-24              | £450,000                        |
| NP70023 Lease Cars and Associated Services   | Renewal              | Aug-23                        | Jan-24              | Feb-24              | £15,252,498                     |
| NP37723 Sevoflurane and Isoflurane   | Renewal              | Aug-23                        | Jan-24              | Feb-24              | £919,008                        |
| NP30723 Medical Gases in Cylinders   | Renewal              | Aug-23                        | Jan-24              | Feb-24              | £1,650,000                      |
| NP500723 GP IT Managed Services  | Renewal              | Aug-23                        | Jan-24              | Feb-24              | £9,400,000                      |
| NP14723 Flexible Video Endoscopy Equipment Including Maintenance and Capsule Endoscopy -NP | Renewal              | Aug-23                        | Jan-24              | Feb-24              | £10,100,000                     |
| NP51423 Wound Closure Products   | Renewal              | Sep-23                        | Jan-24              | Mar-24              | £1,500,000                      |
| NP58123 Audiological Equipment   | Renewal              | Sep-23                        | Jan-24              | Mar-24              | £402,000                        |



| Contract Description  | Procurement Activity | Expected Contract Notice Date | Expected Award Date | Expected Start Date | Estimated Annual Contract Value |
|---|----------------------|-------------------------------|---------------------|---------------------|---------------------------------|
| NP50623 Supply of Wigs & Accessories                                    | Renewal              | Sep-23                        | Jan-24              | Mar-24              | £1,500,000                      |
| NP67523 Neurological Devices and Supporting Products                    | Renewal              | Sep-23                        | Jan-24              | Mar-24              | £1,700,000                      |
| NP30123 Home Delivery of Coagulation Factors                            | Renewal              | Sep-23                        | Jan-24              | Mar-24              | £300,000                        |
| NP38623 Compounded Aseptic Medicines                                    | Renewal              | Sep-23                        | Jan-24              | Mar-24              | £15,803,488                     |
| NP16923 Imaging Services -NP  | Renewal              | Sep-23                        | Feb-24              | Mar-24              | £3,500,000                      |
| NP56623 Simultaneous Cutting / Coagulation and Uterine Ablation Systems | Renewal              | Sep-23                        | Feb-24              | Mar-24              | £4,200,000                      |
| NP18723 Decontamination Consumables & Maintenance                       | Renewal              | Sep-23                        | Feb-24              | Mar-24              | £2,800,000                      |
| NP50923 Minimally Invasive Surgical Products                            | Renewal              | Sep-23                        | Feb-24              | Mar-24              | £2,960,000                      |
| NP17323 Patient Monitors, Anaesthetic Machines and Ventilators          | Renewal              | Sep-23                        | Feb-24              | Mar-24              | £1,750,000                      |
| NP63423 PPE Consumables   | New                  | Nov-23                        | Apr-24              | May-24              | £16,000,000                     |
| NP14623 Infusion Devices and Related Consumables                        | Renewal              | May-24                        | Sep-24              | Oct-24              | £6,000,000                      |
| NP10123 Oxygen Therapy  | Renewal              | Jun-24                        | Nov-24              | Dec-24              | £4,596,851                      |

## Appendix 3 – Reporting Metrics

### Annual Procurement Report template

[NOTE a: reference to contract is also to be construed as meaning a framework agreement]

[NOTE b: There are some incomplete fields in sections 4 & 5. For section 4 as our strategy is to use the Community Benefit Gateway to identify benefits the only figure we complete is the final figure of that section; k) Other community benefit(s) fulfilled. For Section 5, we approved adoption of the Scottish Government Fair Work First policy on 1st April 2022 throughout all NHSS Procurement services. This will support reporting in this area for next year's Annual Procurement Report for all Scottish Health Boards.

#### 1. Organisation and report details

|   |                          |
|---|--------------------------|
| a) Contracting Authority Name   | NHS National Procurement |
| b) Period of the annual procurement report  | Apr 21 - Mar 22          |
| c) Required by s18 Procurement Reform (Scotland) Act 2014 to prepare an annual procurement report? (Yes / No) | Yes                      |

#### 2. Summary of Regulated Procurements Completed

|   |              |
|---|--------------|
| a) Total number of regulated contracts awarded within the report period                               | 131          |
| b) Total value of regulated contracts awarded within the report period                                | £275,487,339 |
| c) Total number of unique suppliers awarded a place on a regulated contract awarded during the period | 380          |
| i) how many of these unique suppliers are SMEs  | 261          |
| ii) how many of these unique suppliers how many are Third sector bodies                               | 3            |

#### 3. Review of Regulated Procurements Compliance

|   |     |
|---|-----|
| a) Number of regulated contracts awarded within the period that complied with your Procurement Strategy       | 131 |
| b) Number of regulated contracts awarded within the period that did not comply with your Procurement Strategy | 0   |

#### 4. Community Benefit Requirements Summary Use of Community Benefit Requirements in Procurement:

|   |    |
|---|----|
| a) Total Number of regulated contracts awarded with a value of £4 million or greater  | 11 |
| b) Total Number of regulated contracts awarded with a value of £4 million or greater that contain Community Benefit Requirements  | 8  |
| c) Total Number of regulated contracts awarded with a value of less than £4 million that contain a Community Benefit Requirements | 12 |

**Key Contract Information on community benefit requirements imposed as part of a regulated procurement that were fulfilled during the period:**

|   |             |
|---|-------------|
| d) Number of Jobs Filled by Priority Groups (Each contracting authority sets its own priority groups) | «Number»    |
| e) Number of Apprenticeships Filled by Priority Groups  | «Number»    |
| f) Number of Work Placements for Priority Groups  | «Number»    |
| g) Number of Qualifications Achieved Through Training by Priority Groups                              | «Number»    |
| h) Total Value of contracts sub-contracted to SMEs  | «Value (£)» |
| i) Total Value of contracts sub-contracted to Social Enterprises                                      | «Value (£)» |
| j) Total Value of contracts sub-contracted to Supported Businesses                                    | «Value (£)» |
| k) Other community benefit(s) fulfilled   | 20          |

**5. Fair Work and the real Living Wage**

|   |          |
|---|----------|
| a) Number of regulated contracts awarded during the period that included a Fair Work criterion  | «Number» |
| b) Number of unique suppliers who have committed to pay the real Living Wage in the delivery of a regulated contract awarded during the period    | «Number» |
| c) Number of unique suppliers who are accredited Living Wage employers and were awarded a regulated contract awarded during the period            | «Number» |
| d) Number of unique suppliers who have signed up to the Scottish Business Pledge and were awarded a regulated contract awarded during the period. | «Number» |

**6. Payment performance**

|   |        |
|---|--------|
| a) Number of valid invoices received during the reporting period  | 49,634 |
| b) Percentage of invoices paid on time during the period (“On time” means within the time period set out in the contract terms.)                                | 90.34% |
| c) Number of regulated contracts awarded during the period containing a contract term requiring the prompt payment of invoices in public contract supply chains | 131    |
| d) Number of concerns raised by sub-contractors about the timely payment of invoices within the supply chain of public contracts                                | 0      |

**7. Supported Businesses Summary**

|  |            |
|--|------------|
| a) Total number of regulated contracts awarded to supported businesses during the period     | 1          |
| b) Total spend with supported businesses during the period covered by the report, including: | £2,138,416 |
| i) spend within the reporting year on regulated contracts                                    | £2,138,416 |
| ii) spend within the reporting year on non-regulated contracts                               | 0          |

**8. Spend and Savings Summary**

|   |                                       |
|---|---------------------------------------|
| a) Total procurement spend for the period covered by the annual procurement report.             | £560,000,000*                         |
| b) Total procurement spend with SMEs during the period covered by the annual procurement report | £312,598,862**                        |
| c) Total procurement spend with Third sector bodies during the period covered by the report.    | £2,138,416                            |
| d) Percentage of total procurement spend through collaborative contracts.                       | 100%                                  |
| e) Total targeted cash savings for the period covered by the annual procurement report          | £38,387,311<br>('Secured' Benefits)   |
| i) targeted cash savings for Cat A contracts  | £192,969                              |
| ii) targeted cash savings for Cat B contracts   | £30,011,690                           |
| iii) targeted cash savings for Cat C contracts  | £8,182,652                            |
| f) Total delivered cash savings for the period covered by the annual procurement report         | £32,283,318<br>('Delivered' Benefits) |
| i) delivered cash savings for Cat A contracts   | 0                                     |
| ii) delivered cash savings for Cat B contracts  | £32,156,588                           |
| iii) delivered cash savings for Cat C contracts   | £126,730                              |
| g) Total non-cash savings value for the period covered by the annual procurement report         | 0                                     |

**9. Future regulated procurements**

|   |              |
|---|--------------|
| a) Total number of regulated procurements expected to commence in the next two financial years          | 183          |
| b) Total estimated value of regulated procurements expected to commence in the next two financial years | £792,979,711 |

## Glossary

| Term               | Definition   |
|--------------------|--|
| NHSS               | NHS Scotland   |
| DHSC               | Department of Health & Social Care   |
| MDCC               | Medical Devices and Clinical Consumables   |
| NDS                | National Procurement's National Distribution Service   |
| NP                 | National Procurement   |
| NSS                | National Services Scotland   |
| PPE                | Personal Protective Equipment  |
| ICU                | Intensive Care Unit  |
| SFI                | Standard Financial Instruction   |
| SG                 | Scottish Government  |
| SME                | Small and Medium Enterprises   |
| SPPN               | Scottish Procurement Policy Notes  |
| CBG                | Community Benefit Gateway  |
| Medical consumable | An item or product that is used up during medical treatment and that will require potentially repeated replacements in order to continue safe and effective treatment                                  |
| tCO2e              | Tonnes of Carbon Dioxide Equivalent, is the standard unit in carbon accounting to quantify greenhouse gas emissions, emissions reductions and carbon credits, expressed in tonnes and written as tCO2e |
| Supported Business | Enterprises where over 50% of their workforce are disadvantage or have a disability who by reason of the nature of their disability are unable to take up work in the open market.                     |
| Secured Benefit    | Benefits e.g. savings formally or contractually agreed between two parties that will result in the benefit to NHS Scotland occurring within a defined future period                                    |
| Delivered Benefit  | Benefits e.g. savings formally or contractually agreed between two parties that have resulted in a benefit to NHS Scotland within the reported period  |
| Test Bed           | A regional project group that brings together various parties to develop new concepts and ideas in order to make them ready to use in Healthcare   |
| GPA                | Agreement on Government Procurement and WTO related legal instruments  |
| WTO                | World Trade Organisation which, after EU exit is the successor parent regulatory body against which UK public procurement regulations must comply  |
| PECOS              | Professional Electronic Commerce Online System is our online purchase to pay (P2P) system, and is part of the Scottish Government eCommerce shared service.  |
| GS1                | GS1 is a neutral, not-for-profit, international organization developing and maintaining standards including barcodes   |

## Document Control Sheet

|                         |  |
|-------------------------|--|
| <b>Title:</b>           | <b>NHS NP Annual Procurement Report (Apr 2021- Mar 2022)</b>           |
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