

Appendix 1 - PPE spend.

FISCAL YEAR	FFP3 FACE MASK	TYPE IIR FACE MASK
2020/2021	5,872,859	176,065,605
2021/2022	3,900,968	118,864,895
2022/2023	479,150	68,678,820
2023/2024	201,125	13,450,900
2024/2025	112,630	8,281,325