

Appendix 1 - Disposable Surgical Laproscopic Ports & Instruments.

Lot 1 - Disposable Surgical Laproscopic Ports	April 2023 - March 2024	April 2024 - March 2025	April 2025 - June 2025
Total quantity purchased per year.	58987	44182	22213
Total expenditure per year.	£723,150.94	£560,179.10	£293,898.34
Top 5 suppliers used (by volume or value).	Applied Medical UK Limited, Medtronic Limited	Applied Medical UK Limited, Medtronic Limited	Applied Medical UK Limited, Medtronic Limited

Lot 2 - Disposable Laparoscopic Instruments	April 2023 - March 2024	April 2024 - March 2025	April 2025 - June 2025
Total quantity of disposable laparoscopic instruments purchased per year (e.g., graspers, scissors, dissectors).	14281	9576	4711
Total expenditure on disposable laparoscopic instruments per year.	£229,892.50	£159,980.52	£72,400.79
Top 5 suppliers used (by volume or value).	Fannin UK Limited, Purple Surgical UK Limited, Law Medical Supplies Ltd	Fannin UK Limited, Purple Surgical UK Limited, Law Medical Supplies Ltd, Molnlycke Health Care Limited	Fannin UK Limited, Purple Surgical UK Limited, Law Medical Supplies Ltd, Molnlycke Health Care Limited