











Health Board	Scenario 1 - £10 million	Scenario 2 - £20 million	Information & comments
NHS Greater Glasgow and Clyde	[REDACTED]	[REDACTED]	No Board Approved Plan (BAP) yet received. NHS GG&C have advised that they are working on it, and I will share this when it is made available.
NHS Lothian	[REDACTED]	[REDACTED]	<p>NHSL are bidding for major project funding. Details are provided in the attached email below, followed by another with details of their Scenario 1 and 2 lists.</p> <p> FW_ NHS Lothian - Capital Funding - Buil</p> <p> RE_ NHS Lothian - Capital Funding - Buil</p>
NHS Grampian	[REDACTED]	[REDACTED]	<p> NHS Grampian - pro-forma summary  NHS Grampian NHS (Grampian Estate and I</p> <p>More information was provided after follow-up queries were asked. It is contained in the email below.</p> <p> Re_ NHS Grampian Building and Fleet Dex</p> <p>The main point in relation to NHSG's bid is the request for funding of an HVO tank. An NHS Assure paper regarding HVO sustainability is attached below for panel consideration.</p> <p> 2026 02 06 HVO Literature Review v1.C</p>
NHS Tayside	[REDACTED]	[REDACTED]	Only Scenario 1 funding requested in NHS Tayside's BAP (details in email below). Main point for consideration by the panel is whether NHST should be allowed to include the scenario 2 projects which were in their original bid given that they are mainly fabric improvements with a low benefit to

			<p>cost ratio. Details of the original high-level plan are in the Excel attachment.</p> <p> </p> <p>FW_ Capital Funding - Building and Fleet D Copy of Energy Efficiency Decarbonis</p>
NHS Highland			No BAP yet received. I have emailed to ask when we can expect to receive it.
NHS Lanarkshire			Updated BAP awaited as last-minute changes are needed due to issues with procurement in this financial year affecting project completion. It is expected that this will be received before the panel meeting.
Scottish Ambulance Service			<p></p> <p>Scottish Ambulance Service - Final Energy BAP in email to the left.</p> <p>We had previously asked: whether it is planned that electric boilers would be used as well as heat pumps in the sites mentioned or whether it is one or the other depending on the specifics each property. We note your comment that in relation to Livingston and potentially other stations SAS are engaging with the private sector to consider how they could collaborate on the development of a district heat network. We would welcome any further information which you have about this work. Please see documents for details provided.</p>
NHS Ayrshire and Arran			BAP awaited due to recent completion of a feasibility study for a private-wire solar farm at Ayrshire Central Hospital potentially changing Scenario requests.
NHS Fife			<p></p> <p>FW_ Capital Funding - Building and Fleet D</p> <p>Board approved plan in email above.</p> <p>After receipt I asked “[O]n the updated Decarb Plan which you emailed on 19</p>

December, the costs for your **major project proposal** still seem to show costs for PV. Are these figures going to be updated in a Board Approved Plan given that the panels are now being funded this year or is that just the installation element? Also, can you please provide details of the project delivery team and set out whether the Health Board is contributing any of its delegated capital budget (formula capital) to the project(s)?"





- The plan was approved by the board this week. I will ask Neil about the capital question



- Also, for solar, that will only be installation now

- Had a chat with Neil and the board were aware of the potential for solar PV funding this year, therefore we won't need to get it approved again.

- As for capital, we are looking to bring a proposal for delegated capital project to next FCIG meeting in Feb and it would be helpful if we understood what elements would be funded by SG so that we can identify what can be apportioned to said project. We are also currently upgrading the k-block at Stratheden on the internals.

- For project delivery team, this will be the capital planning team who sit within Estates and supported by our team and the costs for the upgrades were high level based on a feasibility study. We reckon that the solar purchase cost will be deducted from this initial amount and it may decrease slightly.

			<ul style="list-style-type: none"> The current upgrade work is all internal upgrades I believe, nothing structural. As for FCIG, the agenda follows the attached format. Its difficult to know what capital we can commit to support the larger projects, in absence of which projects SG are funding. We do commit capital to the highest risk/need projects related to sustainability every year, such as fabric upgrades etc
NHS Forth Valley			BAP not yet received. There is a need to discuss NHS FV's Major Project Proposal further with NHS FV and BCP colleagues first. This meeting is being scheduled by BCP colleagues.
NHS Dumfries and Galloway			 <p>NHSDG high-level energy efficiency and Doc to the left contains board approved plan. In response to a query about the project team the response was "We are still in the procurement process, so I don't have any information regarding project delivery teams for you as of yet. We can confirm that the Board will contribute to projects where applicable from its capital budget."</p>
National Services Scotland			<p>Board approved plan and major project application attached below. Please note that we have agreed to fund [redacted] of the major project this year so [redacted] is the remainder to come out of the major project budget.</p> <p>  NSS Scenario One and Two & Major Proj  NHS NSS - Major Funding Application .r </p>
Golden Jubilee National Hospital			<p>  Capital Funding - Building and Fleet Der Board approved plan in email to the left. </p>

			<p>Team to carry out projects is not specified, nor is it clear how much GJ plan to contribute to any of the projects. Also, figures for percentage of LEDs in site and payback period for AHU are inconsistent within the document.</p> <p>I requested clarification regarding the above and this was the response “Project delivery of both scenarios will be from our in-house Capital Projects, Estates and Procurement teams. Additional Capital allocation for LED and EC fan replacement will be put forward for review and taken through an approval process” and “Percentage of LED lighting fitted to the site is circa 60%. EC fan replacement payback period is circa 10 years with a 35% annual electrical consumption saving.”</p>
NHS Borders	██████	██████	No BAP yet received. We have asked when this will be submitted.
NHS Shetland	██████	██████	No BAP yet received. A project relating to the heat network used by Gilbert Bain hospital is currently being conducted which may give rise to a project requiring funding. We will follow up on this.
NHS Western Isles	██████	██████	 NHS Western Isles Capital Funding Decar Relevant details provided of project team and board approval as well as likelihood of NHSWI capital investment (possible but low). No split provided between Scenario 1 and 2.  Re_ NHS Western Isles Capital Funding I Further detail as to scenarios contained in this email.
NHS Orkney	██████	██████	No BAP yet received. An email has been sent to ask when one will be submitted.
State Hospital	██████	██████	



TSH SG

Decarbonisation Plan

Board approved plan attached above. Initial observations are that there is no specification of project team. The amounts involved also exceed the Scenario 1 and Scenario 2 funding amounts substantially. Need to clarify with TSH whether they intend to pay for the remainder if we fund the Scenario 1 or Scenario 2 amounts and which projects they would prioritise under both.

Email sent to clarify on 4/2/26.