

Appendix 1 - Non Patient Catering.

Non Patient Catering Services - By Site - Q4 FY 24_25													
Service	Health Board	Site	quarterYear	Income from External Catering	Income from Staff/Visitor	Income from Vending	Notional Income Internal Recharge	Total Income	Total Staffing Costs	Total Expenditure for 'Non-Pay'	Total Costs	Surplus / Deficit	
NEW Non-Patient Catering	Ayr and Arran		Ayr	FY 24/25 - Q4	£9,448.77	£231,324.00	£3,251.73	£7,150.93	£251,175.43	£148,489.00	£85,507.00	£233,996.00	£17,179.43
NEW Non-Patient Catering	Ayr and Arran	Ayrshire Central		FY 24/25 - Q4	£0.00	£71,214.00	£679.00	£2,251.00	£74,144.00	£39,666.00	£41,558.00	£81,224.00	-£7,080.00
NEW Non-Patient Catering	Ayr and Arran	Crosshouse		FY 24/25 - Q4	£4,121.00	£294,184.00	£6,157.00	£13,654.00	£318,116.00	£146,625.00	£165,492.00	£312,117.00	£5,999.00
NEW Non-Patient Catering	Ayr and Arran	Girvan Community Hospital		FY 24/25 - Q4	£8,831.34	£17,681.00	£136.38	£0.00	£26,648.72	£10,108.00	£13,987.00	£24,095.00	£2,553.72
NEW Non-Patient Catering	Borders	Borders General Hospital		FY 24/25 - Q4	£69,085.00	£200,896.00	£2,363.00	£0.00	£272,344.00	£154,658.00	£104,415.00	£259,073.00	£13,271.00
NEW Non-Patient Catering	Borders	Haylodge Hospital		FY 24/25 - Q4	£785.00	£129.00	£0.00	£0.00	£914.00	£4,643.00	£1,243.75	£5,886.75	-£4,972.75
NEW Non-Patient Catering	Borders	Knoll Hospital		FY 24/25 - Q4	£0.00	£421.00	£0.00	£0.00	£421.00	£3,256.00	£580.00	£3,836.00	-£3,415.00
NEW Non-Patient Catering	Dumfries and Galloway	DGR		FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	Dumfries and Galloway	Galloway Community Hospital		FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	File	Cameron Hospital		FY 24/25 - Q4	£0.00	£7,594.00	£123.00	£1,106.00	£8,823.00	£3,656.00	£9,274.00	£12,930.00	-£4,107.00
NEW Non-Patient Catering	File	Kirkcaldy GrabbGo		FY 24/25 - Q4	£0.00	£116,770.00	£0.00	£0.00	£116,770.00	£31,977.00	£34,350.00	£66,327.00	£50,443.00
NEW Non-Patient Catering	File	Queen Margaret Hospital		FY 24/25 - Q4	£0.00	£55,459.00	£700.00	£667.00	£56,826.00	£79,696.00	£41,571.00	£121,267.00	-£64,441.00
NEW Non-Patient Catering	File	St Andrews Community Hospital		FY 24/25 - Q4	£0.00	£16,948.00	£142.00	£90.00	£17,180.00	£40,432.00	£11,436.00	£51,868.00	-£34,688.00
NEW Non-Patient Catering	File	Stratheden Hospital		FY 24/25 - Q4	£0.00	£10,230.00	£289.00	£318.00	£10,837.00	£22,289.00	£7,035.00	£29,324.00	-£18,487.00
NEW Non-Patient Catering	File	Victoria Hospital		FY 24/25 - Q4	£0.00	£51,320.00	£4,576.00	£7,328.00	£63,224.00	£37,940.00	£43,342.00	£81,282.00	-£18,058.00
NEW Non-Patient Catering	GGC	ACH Stobhill		FY 24/25 - Q4	£0.00	£88,841.00	£745.00	£2,461.00	£92,047.00	£49,255.00	£50,028.00	£99,283.00	-£7,236.00
NEW Non-Patient Catering	GGC	ACH Victoria		FY 24/25 - Q4	£0.00	£84,126.00	£1,123.00	£150.00	£85,399.00	£51,029.00	£43,607.00	£94,636.00	-£9,237.00
NEW Non-Patient Catering	GGC	Gartnavel General Hospital		FY 24/25 - Q4	£0.00	£84,816.00	£2,146.00	£4,045.00	£91,007.00	£30,385.00	£57,223.00	£87,608.00	£3,399.00
NEW Non-Patient Catering	GGC	Glasgow Royal Infirmary		FY 24/25 - Q4	£1,625.00	£219,206.00	£7,812.00	£482.00	£229,125.00	£152,499.00	£109,068.00	£261,567.00	-£32,442.00
NEW Non-Patient Catering	GGC	Inverclyde Royal Hospital		FY 24/25 - Q4	£0.00	£28,930.00	£903.00	£788.00	£30,621.00	£15,232.00	£22,721.00	£37,953.00	-£7,332.00
NEW Non-Patient Catering	GGC	Leverdale Hospital		FY 24/25 - Q4	£0.00	£4,235.00	£207.00	£6,789.00	£11,231.00	£8,448.00	£1,959.00	£10,407.00	£824.00
NEW Non-Patient Catering	GGC	QEH		FY 24/25 - Q4	£0.00	£544,993.00	£14,250.00	£19,730.00	£578,973.00	£324,185.00	£564,993.00	£664,993.00	-£85,420.00
NEW Non-Patient Catering	GGC	Royal Alexandra Hospital		FY 24/25 - Q4	£0.00	£37,600.00	£5,799.00	£0.00	£43,399.00	£20,037.00	£25,087.00	£45,124.00	-£1,945.00
NEW Non-Patient Catering	GGC	Vale Of Leven Hospital		FY 24/25 - Q4	£0.00	£16,083.00	£143.00	£0.00	£16,226.00	£2,705.00	£11,998.00	£9,293.00	£6,933.00
NEW Non-Patient Catering	Golden Jubilee	Golden Jubilee		FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	Grampian	Grampian - Non Patient Catering		FY 24/25 - Q4	£0.00	£870,871.00	£9,384.00	£0.00	£880,255.00	£586,115.00	£430,140.00	£1,016,255.00	-£136,000.00
NEW Non-Patient Catering	Highland	A&B CH-Catering		FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	Highland	North&West-Catering		FY 24/25 - Q4	£0.00	£39,186.00	£9,058.00	£0.00	£48,244.00	£21,470.00	£22,105.00	£43,575.00	£4,669.00
NEW Non-Patient Catering	Highland	Raigmore-Catering		FY 24/25 - Q4	£21,766.00	£349,204.00	£3,703.00	£74,297.00	£448,970.00	£177,049.00	£42,967.00	£220,016.00	£228,954.00
NEW Non-Patient Catering	Highland	South&Mid-Catering		FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	Lothian	AAN		FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	Lothian	REH		FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	Lothian	RHCYP/DON		FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	Lothian	SIH		FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	Lothian	WGH-Catering		FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	NHS LANARKSHIRE	CHP Catering		FY 24/25 - Q4	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
NEW Non-Patient Catering	NHS LANARKSHIRE	MONX		FY 24/25 - Q4	£0.00	£78,207.90	£3,336.04	£339.62	£81,883.56	£55,948.00	£23,751.00	£79,699.00	£2,184.56
NEW Non-Patient Catering	Orkney	The Balloch		FY 24/25 - Q4	£0.00	£57,616.00	£4,009.00	£4,930.00	£66,555.00	£32,002.50	£39,763.00	£62,765.50	£3,789.50
NEW Non-Patient Catering	Shetland	Shetland		FY 24/25 - Q4	£0.00	£60,451.00	£0.00	£0.00	£60,451.00	£73,663.00	£32,397.00	£106,060.00	-£45,609.00
NEW Non-Patient Catering	State Hospital	State Hospital		FY 24/25 - Q4	£0.00	-£33,042.00	£0.00	£0.00	-£33,042.00	-£80,476.54	-£25,695.00	-£106,171.54	£73,129.54
NEW Non-Patient Catering	Tayside	ARBROATH INFIRMARY		FY 24/25 - Q4	£430.00	£2,846.00	£65.00	£0.00	£3,341.00	£12,009.00	£1,941.00	£13,950.00	-£10,609.00
NEW Non-Patient Catering	Tayside	Kings Cross Hospital		FY 24/25 - Q4	£123.00	£12,280.00	£0.00	£0.00	£12,403.00	£14,770.00	£10,135.00	£24,905.00	-£12,502.00
NEW Non-Patient Catering	Tayside	Murray Royal Hospital		FY 24/25 - Q4	£0.00	£22,379.00	£1,269.00	£0.00	£23,648.00	£26,684.00	£15,450.00	£42,134.00	-£18,486.00
NEW Non-Patient Catering	Tayside	NEW Perth Royal Infirmary		FY 24/25 - Q4	£7,446.00	£33,027.00	£2,697.00	£0.00	£43,170.00	£31,865.00	£24,338.00	£56,203.00	-£13,033.00
NEW Non-Patient Catering	Tayside	Ninewells		FY 24/25 - Q4	£15,885.00	£229,058.00	£4,711.00	£0.00	£249,654.00	£175,567.00	£361,431.00	£117,777.00	-£111,777.00
NEW Non-Patient Catering	Tayside	Royal Victoria Hospital		FY 24/25 - Q4	£2,457.00	£3,789.00	£1,451.00	£0.00	£7,697.00	£8,095.00	£6,344.00	£14,439.00	-£6,742.00

Non Patient Catering Services - By Health Board - Q4 FY 24_25												
Service	Health Board	quarterYear	Income from External Catering	Income from Staff/Visitor	Income from Vending	Notional Income Internal Recharge	Total Income	Total Staffing	Total Expenditure for 'Non-Pay'	Total Costs	Surplus / Deficit	% Contribution to National YTD Surplus
NEW Non-Patient Catering	Ayr and Arran	FY 24/25 - Q4	£22,401	£614,403	£10,224	£23,056	£670,084	£344,888	£306,544	£651,432	£18,652.2	5.55 %
NEW Non-Patient Catering	Borders	FY 24/25 - Q4	£69,870	£201,446	£2,363	£0	£273,679	£162,557	£106,239	£268,796	£4,883.3	1.45 %
NEW Non-Patient Catering	Dumfries and Galloway	FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	Fife	FY 24/25 - Q4	£0	£258,321	£5,830	£9,509	£273,660	£215,990	£147,008	£362,998	£-89,338.0	
NEW Non-Patient Catering	GGC	FY 24/25 - Q4	£1,625	£1,108,830	£32,908	£34,445	£1,177,808	£648,388	£661,876	£1,310,264	£-132,456.0	
NEW Non-Patient Catering	Golden Jubilee	FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	Grampian	FY 24/25 - Q4	£0	£870,871	£9,384	£0	£880,255	£586,115	£430,140	£1,016,255	£-136,000.0	
NEW Non-Patient Catering	Highland	FY 24/25 - Q4	£21,766	£388,390	£12,761	£74,297	£497,214	£198,519	£65,072	£263,591	£233,623.0	69.48 %
NEW Non-Patient Catering	Lothian	FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	NHS LANARKSHIRE	FY 24/25 - Q4	£0	£78,208	£3,336	£340	£81,884	£55,948	£23,751	£79,699	£2,184.6	0.65 %
NEW Non-Patient Catering	Orkney	FY 24/25 - Q4	£0	£57,616	£4,009	£4,930	£66,555	£23,003	£39,763	£62,766	£3,789.5	1.13 %
NEW Non-Patient Catering	Shetland	FY 24/25 - Q4	£0	£60,451	£0	£0	£60,451	£73,663	£32,397	£106,060	£-45,609.0	
NEW Non-Patient Catering	State Hospital	FY 24/25 - Q4	£0	£-33,042	£0	£0	£-33,042	£-80,477	£-25,695	£-106,172	£73,129.5	21.75 %
NEW Non-Patient Catering	Tayside	FY 24/25 - Q4	£27,533	£350,658	£10,459	£0	£388,650	£313,646	£261,013	£574,659	£-186,009.0	
NEW Non-Patient Catering	W. Isles	FY 24/25 - Q4	£0	£85,458	£9,191	£5,205	£99,854	£130,137	£44,952	£175,089	£-75,235.0	

				Key:	Achieves Goal		Misses Goal					
Non Patient Catering Services - By Site - Q4 FY 24_25												
Service	Health Board	Site	quarterYear	Total Income	Total Staffing Costs	Staffing Costs as a % of Total Income (Goal - Max 40% of Income)	Total Expenditure for 'Non-Pay'	Non Pay Costs as a % of Total Income (Goal - Max 50% of Income)	Total Costs	Surplus / Deficit	% Contribution - Surplus / Deficit as a % of Total Income (Goal - Min 10% Nett)	
NEW Non-Patient Catering	Ayr and Arran	Ayr	FY 24/25 - Q4	£251,175.43	£148,489.00	59.12%	£85,507.00	34.04%	£233,996.00	£17,179.43	6.84%	
NEW Non-Patient Catering	Ayr and Arran	Ayrshire Central	FY 24/25 - Q4	£74,144.00	£39,666.00	53.50%	£41,538.00	56.03%	£81,224.00	£7,080.00	-9.55%	
NEW Non-Patient Catering	Ayr and Arran	Crookhouse	FY 24/25 - Q4	£118,116.00	£146,625.00	46.09%	£165,492.00	52.02%	£312,117.00	£5,999.00	1.89%	
NEW Non-Patient Catering	Ayr and Arran	Girvan Community Hospital	FY 24/25 - Q4	£26,648.72	£30,108.00	37.93%	£13,987.00	52.49%	£24,095.00	£2,553.72	9.58%	
NEW Non-Patient Catering	Borders	Borders General Hospital	FY 24/25 - Q4	£272,344.00	£154,658.00	56.78%	£104,415.00	38.34%	£259,073.00	£13,271.00	4.87%	
NEW Non-Patient Catering	Borders	Hayfodge Hospital	FY 24/25 - Q4	£914.00	£4,643.00	507.99%	£1,243.75	136.08%	£5,886.75	£4,972.75	-544.05%	
NEW Non-Patient Catering	Borders	Knoll Hospital	FY 24/25 - Q4	£421.00	£3,256.00	773.40%	£580.00	137.77%	£3,836.00	£3,415.00	-811.19%	
NEW Non-Patient Catering	Dumfries and Galloway	DGR	FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	
NEW Non-Patient Catering	Dumfries and Galloway	Galloway Community Hospital	FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	
NEW Non-Patient Catering	Fife	Cameron Hospital	FY 24/25 - Q4	£8,823.00	£3,656.00	41.44%	£9,274.00	105.11%	£12,930.00	£4,107.00	-46.55%	
NEW Non-Patient Catering	Fife	Kirkcaldy Grab&Go	FY 24/25 - Q4	£116,770.00	£31,977.00	27.38%	£34,350.00	29.42%	£66,327.00	£50,443.00	43.20%	
NEW Non-Patient Catering	Fife	Queen Margaret Hospital	FY 24/25 - Q4	£56,826.00	£79,696.00	140.25%	£41,571.00	73.15%	£221,267.00	£64,441.00	-113.40%	
NEW Non-Patient Catering	Fife	St Andrews Community Hospital	FY 24/25 - Q4	£17,180.00	£40,432.00	235.34%	£14,438.00	66.57%	£51,868.00	£34,688.00	-201.91%	
NEW Non-Patient Catering	Fife	Stratheden Hospital	FY 24/25 - Q4	£10,837.00	£21,289.00	205.68%	£7,035.00	64.92%	£29,324.00	£18,487.00	-170.95%	
NEW Non-Patient Catering	Fife	Victoria Hospital	FY 24/25 - Q4	£63,224.00	£37,242.00	60.01%	£42,342.00	68.55%	£91,282.00	£18,058.00	-28.58%	
NEW Non-Patient Catering	GGC	ACH Stobhill	FY 24/25 - Q4	£92,047.00	£49,255.00	53.51%	£50,028.00	54.59%	£99,263.00	£7,236.00	-7.86%	
NEW Non-Patient Catering	GGC	ACH Victoria	FY 24/25 - Q4	£85,399.00	£51,029.00	59.79%	£45,607.00	51.06%	£94,636.00	£9,237.00	10.82%	
NEW Non-Patient Catering	GGC	Gartnavel General Hospital	FY 24/25 - Q4	£91,007.00	£30,385.00	33.39%	£57,221.00	62.88%	£87,608.00	£3,399.00	3.73%	
NEW Non-Patient Catering	GGC	Glasgow Royal Infirmary	FY 24/25 - Q4	£229,125.00	£152,499.00	66.56%	£109,068.00	47.60%	£261,567.00	£32,442.00	-14.58%	
NEW Non-Patient Catering	GGC	Inverdyke Royal Hospital	FY 24/25 - Q4	£30,621.00	£15,272.00	49.74%	£22,721.00	74.20%	£37,963.00	£7,332.00	-23.54%	
NEW Non-Patient Catering	GGC	Liverdale Hospital	FY 24/25 - Q4	£11,231.00	£8,444.00	75.22%	£11,959.00	17.44%	£10,407.00	£824.00	7.34%	
NEW Non-Patient Catering	GGC	OLMH	FY 24/25 - Q4	£78,973.00	£34,205.00	56.00%	£40,105.00	58.76%	£66,393.00	£85,420.00	-14.73%	
NEW Non-Patient Catering	GGC	Royal Alexandra Hospital	FY 24/25 - Q4	£43,179.00	£20,877.00	48.40%	£25,087.00	58.10%	£45,124.00	£1,945.00	-4.50%	
NEW Non-Patient Catering	GGC	Val of Leven Hospital	FY 24/25 - Q4	£16,226.00	£2,701.00	-16.67%	£11,998.00	73.94%	£9,293.00	£6,933.00	47.73%	
NEW Non-Patient Catering	Golden Jubilee	Golden Jubilee	FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	
NEW Non-Patient Catering	Grampian	Grampian - Non Patient Catering	FY 24/25 - Q4	£880,255.00	£586,115.00	66.58%	£430,140.00	48.87%	£1,016,255.00	£136,000.00	-15.45%	
NEW Non-Patient Catering	Highland	A&B CH Catering	FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	
NEW Non-Patient Catering	Highland	NorthWest-Catering	FY 24/25 - Q4	£48,244.00	£21,470.00	44.55%	£22,105.00	45.82%	£43,575.00	£4,669.00	9.68%	
NEW Non-Patient Catering	Highland	Rainmont-Catering	FY 24/25 - Q4	£448,970.00	£177,049.00	39.43%	£42,967.00	9.57%	£220,016.00	£228,954.00	51.00%	
NEW Non-Patient Catering	Highland	SouthMid-Catering	FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	
NEW Non-Patient Catering	Lothian	AAH	FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	
NEW Non-Patient Catering	Lothian	BEH	FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	
NEW Non-Patient Catering	Lothian	BHCYP/DON	FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	
NEW Non-Patient Catering	Lothian	SH	FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	
NEW Non-Patient Catering	Lothian	WGH-Catering	FY 24/25 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	
NEW Non-Patient Catering	NHS LANARKSHIRE	CHP Catering	FY 24/25 - Q4	£0.00	£0.00	#DIV/0!	£0.00	#DIV/0!	£0.00	£0.00	#DIV/0!	
NEW Non-Patient Catering	NHS LANARKSHIRE	MONK	FY 24/25 - Q4	£81,883.26	£55,948.00	68.32%	£23,721.00	29.01%	£78,699.00	£2,184.56	2.67%	
NEW Non-Patient Catering	Orkney	The Balfour	FY 24/25 - Q4	£66,555.00	£29,302.50	34.56%	£39,765.00	59.74%	£62,765.50	£3,789.50	5.69%	
NEW Non-Patient Catering	Shetland	Shetland	FY 24/25 - Q4	£60,451.00	£73,663.00	121.86%	£32,397.00	53.59%	£106,060.00	£45,609.00	-75.45%	
NEW Non-Patient Catering	State Hospital	State Hospital	FY 24/25 - Q4	£33,042.00	£80,474.54	243.56%	£25,699.00	77.76%	£106,171.54	£73,129.54	-21.33%	
NEW Non-Patient Catering	Tayside	ABBODATH INFIRMARY	FY 24/25 - Q4	£3,341.00	£1,209.00	35.94%	£1,901.00	58.10%	£13,950.00	£10,609.00	-31.54%	
NEW Non-Patient Catering	Tayside	Kings Cross Hospital	FY 24/25 - Q4	£12,403.00	£14,770.00	119.08%	£10,135.00	81.71%	£24,905.00	£12,502.00	-50.80%	
NEW Non-Patient Catering	Tayside	Murray Royal Hospital	FY 24/25 - Q4	£23,648.00	£26,680.00	112.84%	£15,458.00	65.33%	£42,114.00	£18,486.00	-48.17%	
NEW Non-Patient Catering	Tayside	NEW Perth Royal Infirmary	FY 24/25 - Q4	£43,170.00	£31,865.00	73.81%	£24,338.00	56.38%	£56,203.00	£13,033.00	-26.19%	
NEW Non-Patient Catering	Tayside	Ninewells	FY 24/25 - Q4	£249,654.00	£185,567.00	74.33%	£175,864.00	70.64%	£361,431.00	£111,777.00	-44.77%	
NEW Non-Patient Catering	Tayside	Royal Victoria Hospital	FY 24/25 - Q4	£7,697.00	£8,091.00	105.17%	£6,349.00	82.42%	£14,439.00	£6,742.00	-87.99%	
NEW Non-Patient Catering	Tayside	STRACATHRO	FY 24/25 - Q4	£29,565.00	£28,445.00	79.30%	£18,068.00	54.35%	£39,513.00	£9,948.00	-33.65%	
NEW Non-Patient Catering	Tayside	WHITEHILLS HECC	FY 24/25 - Q4	£19,172.00	£11,211.00	58.48%	£10,871.00	56.71%	£22,084.00	£2,912.00	-15.19%	
NEW Non-Patient Catering	W Isles	Uist and Barra Hospital	FY 24/25 - Q4	£12,995.00	£3,059.00	28.97%	£6,479.00	49.86%	£41,538.00	£28,543.00	-219.63%	
NEW Non-Patient Catering	W Isles	Western Isles Hospital	FY 24/25 - Q4	£86,859.00	£96,078.00	109.46%	£96,473.00	44.28%	£35,551.00	£46,692.00	-63.93%	
NHS Scotland Totals				£4,437,052	£4,082,506		£2,093,060		£4,765,437	£328,385.00		

Non Patient Catering Services - By Site - Q4 FY 24_25										
Service	Health Board	Site	quarterYear	Q1 Surplus / Deficit	Q2 Surplus / Deficit	Q3 Surplus / Deficit	Q4 Surplus / Deficit	YTD Surplus / Deficit	% Contribution to National YTD Surplus	% Contribution to National YTD Deficit
NEW Non-Patient Catering	Ayr and Arran	Ayr	FY 23/24 - Q4	-£57,055.00	£40,265.23	£38,211.97	£17,179.43	£38,601.63	2.83 %	
NEW Non-Patient Catering	Ayr and Arran	Ayrshire Central	FY 23/24 - Q4	£7,603.00	£12,626.00	£6,469.00	-£7,080.00	£19,618.00	1.44 %	
NEW Non-Patient Catering	Ayr and Arran	Crosshouse	FY 23/24 - Q4	£29,105.00	£91,812.00	£31,119.00	£5,999.00	£158,035.00	11.57 %	
NEW Non-Patient Catering	Ayr and Arran	Girvan Community Hospital	FY 23/24 - Q4	£2,947.00	£2,184.10	-£347.54	£2,553.72	£7,337.28	0.54 %	
NEW Non-Patient Catering	Borders	Borders General Hospital	FY 23/24 - Q4	-£29,206.00	-£5,047.00	-£20,588.00	£13,271.00	-£41,570.00		1.45 %
NEW Non-Patient Catering	Borders	Haylodge Hospital	FY 23/24 - Q4	-£4,388.25	-£4,369.00	-£5,412.00	-£4,972.75	-£19,142.00		0.67 %
NEW Non-Patient Catering	Borders	Knoll Hospital	FY 23/24 - Q4	-£3,581.50	-£3,085.00	-£3,977.00	-£3,415.00	-£14,058.50		0.49 %
NEW Non-Patient Catering	Dumfries and Galloway	DGRI	FY 23/24 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	Dumfries and Galloway	Galloway Community Hospital	FY 23/24 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	Fife	Cameron Grabb	FY 23/24 - Q4	-£1,702.00	-£3,842.00	-£6,043.00	-£4,107.00	-£15,694.00		0.55 %
NEW Non-Patient Catering	Fife	Kirkcaldy Grab&Go	FY 23/24 - Q4	£34,780.00	£46,944.00	£53,072.00	£50,443.00	£185,239.00	13.56 %	
NEW Non-Patient Catering	Fife	Queen Margaret Hospital	FY 23/24 - Q4	-£30,145.00	-£46,607.00	-£43,521.00	-£64,441.00	-£184,714.00		6.42 %
NEW Non-Patient Catering	Fife	St Andrews Community Hospital	FY 23/24 - Q4	-£5,126.00	-£5,345.00	-£35,246.00	-£34,688.00	-£80,405.00		2.80 %
NEW Non-Patient Catering	Fife	Stratheden Hospital	FY 23/24 - Q4	-£15,518.00	-£13,783.00	-£25,116.00	-£18,487.00	-£72,902.00		2.53 %
NEW Non-Patient Catering	Fife	Victoria Hospital	FY 23/24 - Q4	-£21,131.00	-£13,583.00	-£39,379.00	-£18,058.00	-£92,151.00		3.20 %
NEW Non-Patient Catering	GGC	ACH Stobhill	FY 23/24 - Q4	-£8,418.00	-£14,597.00	-£14,933.00	-£7,236.00	-£45,184.00		1.57 %
NEW Non-Patient Catering	GGC	ACH Victoria	FY 23/24 - Q4	-£21,963.00	-£21,597.00	-£14,905.00	-£9,237.00	-£67,702.00		2.35 %
NEW Non-Patient Catering	GGC	Gartnavel General Hospital	FY 23/24 - Q4	£11,043.00	£1,203.00	£14,640.00	£3,399.00	£30,285.00	2.22 %	
NEW Non-Patient Catering	GGC	Glasgow Royal Infirmary	FY 23/24 - Q4	No Data Submitted	-£27,677.00	-£47,782.00	-£32,442.00	-£107,901.00		3.75 %
NEW Non-Patient Catering	GGC	Inverclyde Royal Hospital	FY 23/24 - Q4	-£9,684.00	-£8,160.00	-£3,071.00	-£7,332.00	-£28,247.00		0.98 %
NEW Non-Patient Catering	GGC	Leverdale Hospital	FY 23/24 - Q4	No Data Submitted	-£17,422.00	£6,964.00	£824.00	-£9,634.00		0.33 %
NEW Non-Patient Catering	GGC	QUEH	FY 23/24 - Q4	-£119,838.00	-£140,741.00	-£90,335.00	-£85,420.00	-£436,334.00		15.17 %
NEW Non-Patient Catering	GGC	Royal Alexandra Hospital	FY 23/24 - Q4	£3,717.00	£11,914.00	£6,767.00	-£1,945.00	£20,453.00	1.50 %	
NEW Non-Patient Catering	GGC	Vale Of Leven Hospital	FY 23/24 - Q4	-£6,011.00	-£3,771.00	-£9,539.00	£6,933.00	-£12,388.00		0.43 %
NEW Non-Patient Catering	Golden Jubilee	Golden Jubilee	FY 23/24 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	Grampian	Grampian - Non Patient Catering	FY 23/24 - Q4	-£49,056.00	-£45,535.00	-£154,439.00	-£136,000.00	-£385,030.00		13.39 %
NEW Non-Patient Catering	Highland	A&B CH-Catering	FY 23/24 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	Highland	North&West-Catering	FY 23/24 - Q4	£21,566.00	£8,325.00	£4,752.00	£4,669.00	£39,312.00	2.88 %	
NEW Non-Patient Catering	Highland	Raigmore-Catering	FY 23/24 - Q4	£159,808.00	£240,882.00	£198,593.00	£228,954.00	£828,237.00	60.64 %	
NEW Non-Patient Catering	Highland	South&Mid-Catering	FY 23/24 - Q4	£10,912.34	-£6,296.70	£12,048.31	No Data Submitted	£16,663.95	1.22 %	
NEW Non-Patient Catering	Lothian	AAH	FY 23/24 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	Lothian	REH	FY 23/24 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	Lothian	RHCYP/DCN	FY 23/24 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	Lothian	SIH	FY 23/24 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	Lothian	WGH-Catering	FY 23/24 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	NHS LANARKSHIRE	CHP Catering	FY 23/24 - Q4	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted	No Data Submitted
NEW Non-Patient Catering	NHS LANARKSHIRE	MONK	FY 23/24 - Q4	£32,009.07	-£6,424.73	-£5,779.63	£2,184.56	£21,989.27	1.61 %	
NEW Non-Patient Catering	Orkney	The Balfour	FY 23/24 - Q4	-£45,328.50	No Data Submitted	-£61,660.00	£3,789.50	-£103,199.00		3.59 %
NEW Non-Patient Catering	Shetland	Shetland	FY 23/24 - Q4	-£31,805.00	-£40,988.00	-£39,569.00	-£45,609.00	-£157,971.00		5.49 %
NEW Non-Patient Catering	State Hospital	State Hospital	FY 23/24 - Q4	-£32,173.00	-£29,460.00	-£33,453.54	£73,129.54	-£21,957.00		0.76 %
NEW Non-Patient Catering	Tayside	ARBROATH INFIRMARY	FY 23/24 - Q4	-£9,379.00	-£11,211.00	-£11,267.00	-£10,609.00	-£42,466.00		1.48 %
NEW Non-Patient Catering	Tayside	Kings Cross Hospital	FY 23/24 - Q4	-£10,618.00	-£12,362.00	-£14,201.00	-£12,502.00	-£49,683.00		1.73 %
NEW Non-Patient Catering	Tayside	Murray Royal Hospital	FY 23/24 - Q4	-£10,730.00	-£12,027.00	-£14,684.00	-£18,486.00	-£55,927.00		1.94 %
NEW Non-Patient Catering	Tayside	NEW Perth Royal Infirmary	FY 23/24 - Q4	-£17,841.00	-£13,801.00	-£8,066.00	-£13,033.00	-£52,741.00		1.83 %
NEW Non-Patient Catering	Tayside	Ninewells	FY 23/24 - Q4	-£57,121.00	-£100,861.00	-£100,926.00	-£111,777.00	-£370,685.00		12.89 %
NEW Non-Patient Catering	Tayside	Royal Victoria Hospital	FY 23/24 - Q4	-£2,884.00	-£4,189.00	-£4,167.00	-£6,742.00	-£17,982.00		0.63 %
NEW Non-Patient Catering	Tayside	STRACATHRO	FY 23/24 - Q4	-£11,886.00	-£10,099.00	-£7,427.00	-£9,948.00	-£39,360.00		1.37 %
NEW Non-Patient Catering	Tayside	WHITEHILLS HCCC	FY 23/24 - Q4	-£1,855.00	-£1,099.00	£2,132.00	-£2,912.00	-£3,734.00		0.13 %

